

PROPOSED AGENDA
PARKS AND RECREATION BOARD
THURSDAY, MAY 20, 2021
REGULAR MEETING
7:00 P.M.
COUNCIL CHAMBERS

1. Call to Order, 7:00 p.m.
 - A. Roll Call
 - B. Approval of Agenda
2. Public Comments – Emailed or In-Person
3. Special Business – No items to present
4. Board Members/Staff Reports
 - A. Monthly Reports by Park Board Members, Council Liaison and Staff
5. Consent Business
 - A. Minutes – April 15, 2021 Regular Meeting
 - B. Disbursements
 - C. PT Employees
 - D. Appointment – Parkkeeper, McNellis
 - E. Appointment – Parkkeeper, Vang
 - F. 2022 Parks and Recreation Fee Schedule - Preliminary
 - G. 2022 Community Center Rental Rates - Preliminary
 - H. 2021 Trail Sealcoat Award
 - I. 2021 Hard Court Sealcoat Award
6. Old Business
 - A. Gleason Fields Athletic Complex – Receive Bids
7. New Business
 - A. Subdivision – Mn Health Village 55+
 - B. Subdivision – TriCare 5th
 - C. Subdivision – Maple Grove Medical Office Building
8. Non-Agenda/Informative Items, Newsworthy Memos

May 20, 2021

DATE

REQUEST FOR BOARD ACTION

1A

AGENDA ITEM

Business Items: Opening Business

Agenda Item
Call to Order/Roll Call

PREVIOUS ACTIONS:

None.

RECOMMENDED BOARD ACTION:

The Regular Meeting was called to order by Parks and Recreation Board (Vice) Chairman _____
at _____ p.m.

Board Members present:

Board Members absent:

Also present:

BACKGROUND:

May 20, 2021

DATE

REQUEST FOR BOARD ACTION

1B

AGENDA ITEM

Business Items: Opening Business

Agenda Item
Approval of Agenda

PREVIOUS ACTIONS:

None.

RECOMMENDED BOARD ACTION:

Call by (Vice) Chairman _____ for any additions/changes to the agenda.

Motion by Board Member _____ to approve as proposed or approve as amended, the agenda for the May 20, 2021 Regular Meeting.

BACKGROUND:

May 20, 2021
DATE

REQUEST FOR BOARD ACTION

2A
AGENDA ITEM

Business Items: Public Comments

Agenda Item
Public Comments

PREVIOUS ACTIONS:

None.

RECOMMENDED BOARD ACTION:

Emailed public comment (non-agenda) requests will be read aloud and in-person public comment request cards received at the start of the meeting will be given time to speak.

BACKGROUND:

May 20, 2021
DATE

REQUEST FOR BOARD ACTION

4A
AGENDA ITEM

Business Items: Board Members/Staff Reports

Agenda Item
Board Members/Staff Reports

PREVIOUS ACTIONS:

None.

RECOMMENDED BOARD ACTION:

Monthly reports by Park Board Members, Council Liaison and staff.

BACKGROUND:

Attachment
Attachment A: P & R Staff Reports Presentation

May 20, 2021
DATE

REQUEST FOR BOARD ACTION

5A-I
AGENDA ITEM

Business Items: Consent Business

Agenda Item
Consent Items

PREVIOUS ACTIONS:

None.

STATEMENTS:

Consent Business - All matters listed under Consent Business are considered to be routine by the Parks and Recreation Board and will be enacted by one motion. There may be an explanation, but no separate motion on these items. If a separate motion is desired, specific item must be removed from Consent Business Items and considered individually.

RECOMMENDED BOARD ACTION:

Motion by Board Member _____ to approve, table, amend or reject the Consent Items as presented.

- A. Minutes – April 15, 2021 Regular Meeting
- B. Disbursements
- C. PT Employees
- D. Appointment – Parkkeeper
- E. Appointment – Parkkeeper
- F. 2022 Park Facility Rental Rates - Preliminary
- G. 2022 Community Center Rental Rates - Preliminary
- H. 2021 Trail Sealcoat Award
- I. 2021 Hard Court Sealcoat Award

BACKGROUND:

DRAFT

MAPLE GROVE

PARKS AND RECREATION BOARD

REGULAR MEETING

APRIL 15, 2021

Government Center
(via WebEx)
7:02 p.m.

Regular Meeting

The Regular Meeting was called to order by Chair, Bill Lewis at 7:02 p.m. Due to the COVID-19 pandemic, this regular meeting of the City of Maple Grove Parks and Recreation Board will be conducted both via attendance at the Council Chambers, as well as electronic means in a video conference. Consistent with current State and Federal pandemic guidance, a meeting format allowing for complete open, in-person attendance is not practical, nor currently prudent. As a result; the full Park Board may not be physically present at the regular meeting location. All attending in person must be seated six feet apart and wear a mask. The current maximum capacity of the Council Chambers is 35 total. Board Members, staff and professional associates are also included in the total capacity. Remaining available spots for other attendees will be adjusted accordingly. Members of the general public are encouraged to monitor the live-stream meeting electronically. Public comments can be made either in person or in written form, all of which are read publicly at the meeting. Public comment forms are available online and must be presented by 4:30 pm the day of the meeting to be included. Video of the meeting is available on the City's website following our meeting, on the next day.

**Board Members
Present**

Present in the Chambers were Chair, Bill Lewis, and Board Members Ken Helvey, Deb Syhre, Debbie Coss and Andy Mielke and attending online via WebEx was Board Member Kelly Cunningham.

**Board Members
Absent**

Board Members absent was: Vice Chair Ferm.

Also Present

Also present in the Chambers were: Chuck Stifter, Director; Ed O'Donnell, IS Director; Jan Clark, Recording Secretary; and 3 residents.

Attending online via WebEx were: Phil Leith, Council Representative; Ben Jaszewski, Parks and Planning Superintendent; Aimee Peterson, Superintendent of Recreation; Lisa Jost, Community Center Manager; Paul Paige, HKGi; and Eric Lemke and Alan Offerman, Stantec.

Approval of Agenda

Chair Lewis called for any changes to the agenda. The Director replied there were none.

Motion made by Board Member Coss, seconded by Board Member Helvey to approve the agenda for the April 15, 2021 meeting as presented.

Upon call for the question, on a voice vote, there were six ayes and no nays. Motion carried.

Public Comment

No non-agenda public comments were received.

Special Business

Julie Anderson, Maple Grove resident, had requested to be able to make a presentation regarding the importance of pollinators. Chair Lewis welcomed Ms. Anderson to the podium.

Ms. Anderson stated pollinators are responsible for 1/3 of the world's food supply. She briefly listed various pollinators and discussed ways to prevent their decrease. Ms. Anderson displayed a video prepared by the Xerxes Society titled Bring Back the Pollinators. She referenced the Board agenda attachments she had provided and finalized her remarks stating she would love to see Maple Grove become a pollinator-friendly city.

Board Member Syhre stated that she is presently planning her garden right now and was pleased to see how many flowers she is planning that are listed as promoting pollinators.

Board Member Coss stated that she too has many pollinator promoting plants at home, adding we also have parks that are becoming more natural with native flowering plants.

Miscellaneous Board Member Reports

Board Member Cunningham thanked Ms. Anderson for her presentation, noting she supports Maple Grove being a pollinator-friendly city. Board Member Cunningham stated that now Rice Lake Elementary playground is closed for construction, she has been taking her children to other parks and really appreciates all the available parks to go to.

Board Member Coss stated that she is really impressed with the different collaborations; such as the joint purchase of the skid loader and the teens/seniors garden club.

Chair Lewis stated that he had received an email from the Brooklyn Center varsity baseball coach, stating his teams have been unable to practice due to civil unrest and wondered if Maple Grove could help them out with fields. Chair Lewis said he forwarded the email to Chris Morrow who immediately worked out a solution for the Brooklyn Center baseball teams. Chair Lewis noted his appreciation to Chris for handling that.

Board Member Mielke noted the amazing number of applicants applying for the two vacancies is testament to what a good place Maple Grove Parks and Recreation is to work.

Miscellaneous Staff Reports

Director's Report: The Director stated he had nothing to report.

Superintendent of Parks and Planning's Report: Ben Jaszewski gave an update of Gleason Fields construction document progress, noting that tonight's agenda items represent the final bid packet review and the tree relocation contract award. He added that bid opening is scheduled for May 4th with construction to start early June.

Ben showed the map of the trail concept at Edgewater on Cook Lake, noting that the Board had asked him to check with Corcoran regarding their future plans for parks or trails bordering this subdivision. Ben stated he did reach out to Corcoran and displayed two nearby proposed parks and possible trail connection that is currently showing in their comprehensive plan.

Superintendent of Recreation's Report: Aimee Peterson shared the highlights of Recreation programming. She displayed

photos from the teen Esports Try it Free event which had a great turnout.

Aimee noted that the last indoor Farmers Market at the studio is March 21 and the outdoor season starts May 13.

Aimee stated that the 55 Forward staff is hosting an April Meet Up in the parking lot and that Daily Dose is offering participants a discount if they order a box lunch through them.

Aimee noted that some youth soccer programming will now be a collaborative effort with Maplebrook Soccer Association. They will manage the registration process of the partnership programs and the revenue will be shared between Maplebrook and the city. Aimee stated that she is presently evaluating an earlier summer registration date, in addition the possibility of developing three recreation program brochures rather than four.

Aimee stated we are getting set for summer with 440 programs ready to open for registration starting on May 4, 5 and 6. She added that spring registration included 23 adult softball teams and 159 participants enrolled in adult fitness.

Aimee stated the annual boulevard planting is set for May 14 and 15, noting that there is only one bed out of seven not spoken for on Friday and five beds out of 18 open on Saturday.

Aimee highlighted the Intergenerational Garden Club that was created for teens and seniors whereby elevated trough beds will be available for gardening. Chair Lewis asked where they will be placed and Aimee replied on the community center site between the gym and the trail.

Aimee stated there will also be kayaking classes for both youth and adults offered in the summer brochure. Board Member Cunningham asked if you had to use the kayak provided, or can you bring your own. Aimee replied you can do either.

Community Center Manager's Report: Lisa Jost noted the shared resources being offered in the Community Center by the Parks department, noting that two Parkkeepers have been doing a variety of projects. She displayed photos of the Parkkeepers doing some painting and thanked the Parks and Planning Superintendent for this much appreciated service.

Lisa reviewed the reservation numbers are the pool, gym, Maple Maze and Open Skate during spring break, noting that very few time slots were left unfilled.

Lisa displayed some positive comments on Google about the Grove Cove and acknowledged the Aquatics and Concessions Annual Report. Lisa stated that staff members Lisa Gedker, Adrienne Vassar and Ann Cossette are working hard to keep patrons safe while still providing them a positive visit. She added that the aquatics team continuously modified operations in response to current restrictions while balancing out staff training, swim lessons, open swim, and adult water fitness classes. She noted they did a fabulous job of generating customer loyalty to keep them coming back.

Chair Lewis noted that the aquatics staff is a great team and agreed that having a safe year is priority #1. He added that he concurs with calling out special recognition to the lifeguards; what with the careers that we're stating here, and with lifeguards having such a high level of responsibility.

Council Liaison's Report: Chair Lewis read the Council report as prepared by Council Member Leith. The report noted there has been only one Council meeting since the last Park Board meeting.

Council approved the development stage plan for a new medical office building next to the new Taco Bell by the hospital. Council recognized the retirement of two long time fire fighters; Captain Mario Donato and Firefighter Frank Otten. Council was invited to tour a local business, Mechatronic Solutions, who is looking to buy a piece of City owned property to build a new and bigger facility and expand their business in Maple Grove. It was a very interesting to see what they do in the field of robotics and how these devices help automate other businesses. Council Member Leith noted they have gotten many calls about 5 Guys on Main Street and why they are closed. They are not leaving, but doing some remodeling and hope to be re-opening in a couple weeks. He added this is one of the top revenue producing restaurants in their chain.

CONSENT BUSINESS

Consent Business

Chair Lewis invited the Community Center Manager and the Superintendent of Recreation to introduce their new full-time employees being appointed tonight.

Lisa Jost introduced Alejandro Mendoza for the Community Center Services Coordinator position. Lisa noted that they received 117 applications. She stated that Alejandro has a Master's Degree in Sports Management and Facility Coordinator experience at the YMCA. Alejandro said he's glad to be on board and looking forward to meeting everyone and seeing what we're able to do in growing the mission of the Community Center and the city.

Aimee Peterson introduced Kiley Rondeau for the Recreation Program Assistant position, noting they received 81 applications. Aimee stated that Kiley has a Bachelor's Degree in Marketing and Business Communications with experience in recreation marketing. She added that Kiley spent the last two years with the city of Plymouth as Recreation Program Coordinator. Kiley said she is excited to join the City of Maple Grove and to see all the new opportunities that are out there.

Chair Lewis welcomed Mr. Mendoza and Ms. Rondeau.

Motion made by Board Member Syhre, seconded by Board Member Coss to approve the Consent Items as presented.

- A. Minutes – March 18, 2021 Regular Meeting**
- B. Disbursements**
- C. PT Employees**
- D. Appointment – Community Center Services Coordinator**
- E. Appointment – Recreation Program Assistant**
- F. Winter Recreation Attendance Report**
- G. Community Center Usage Report**
- H. Agreement – OMGAA Sale of Concessions**
- I. Agreement – Maplebrook Soccer Assoc.**
- J. Agreement – Three Rivers for Trails Connection – PSA 4**
- K. Agreement – Kids Around the World**
- L. Fee Waiver Request – Maple Grove Ambassadors**
- M. Special Use Permit – Maple Grove Triathlon**
- N. Special Use Permit – Mn Roundnet, Spikeball Tournament**

- O. My 7on7 Football Tournament**
- P. MG Lacrosse Assoc. Tournament**
- Q. Equipment Purchase – Skid Loader and Trailer**
- R. Personnel Policy Update**

Upon call for the question, on a voice vote, there were six ayes and no nays. Motion carried.

OLD BUSINESS

Old Business, Item A 2020 Budget Reconciliation

The Director stated that division leaders put together memos detailing their 2020 budgets. The Director noted it was a very challenging year and he is proud of the team for keeping costs at bay while still providing quality services. The Director added that we recovered pretty well; funds are doing okay going into 2021 and growth continues. He noted we are moving in the right direction and looking forward to being whole again.

Board Member Syhre thanked staff for the detailed information, which really gave Board Members an insight to all the steps they took to create a good outlook. She added she appreciates all the work staff did to put the report together and all the work they did this past year.

Chair Lewis relayed his appreciation to staff for the excellent job they did of managing their budgets; with specific credit to the enterprise budget leaders with all the moving pieces. He added that staff was very challenged last year, but ingenuity and innovation such as leasing out space at The Shoppes became the norm on a daily basis. It is his hope that this year, we will see a little more order.

Chair Lewis added that just for clarity, although the General Fund shows a positive balance, drastic measures were taken because staff takes their fiscal responsibility seriously and the end result was so unknown.

Motion by Board Member Coss, seconded by Board Member Cunningham to receive the 2020 Parks and Recreation preliminary year-end budget report.

Upon call for the question, on a voice vote, there were six ayes and no nays. Motion carried.

**Old Business, Item B
Gleason Fields
Athletic Complex –
Final Bid Document
Review**

The Director stated this is some duplication from last month's review of the bid documents. He noted there has been a \$140,000 reduction in the cost projections based on the revised plan set; however the design remains 9% over the projected estimate from last November. The Director reaffirmed the cost savings opportunities through the bid deducts at the award stage. He noted the bid opening is scheduled for May 4 and will be reviewed by the Board on May 20.

Board Member Helvey observed that when the time comes to make deduct decisions, he personally feels there are two value engineering options that should not be considered; the synthetic turf on the playfields and the neighborhood playground size and amenities should be non-negotiable.

Motion by Board Member Mielke, seconded by Board Member Coss to approve the final construction document package for the Gleason Fields Athletic Complex.

Upon call for the question, on a voice vote, there were six ayes and no nays. Motion carried.

NEW BUSINESS

**New Business, Item A
Gleason Fields Tree
Relocation**

Chair Lewis read aloud one public comment received:

Michael and Cindy Koenen, 18756 65th Place N
As we have mentioned before, the Japanese Beetle population is a problem for homeowners around our neighborhood. We again ask the Park Board to eliminate the Linden trees which attract the beetles. Japanese Beetles primarily feed on Linden trees but spread to other susceptible trees (like crabapple trees), shrubs and flowers in the area each summer. Please consider our request as the landscaping plans move forward. Thank you.

Ben Jaszewski noted that he will reach out to Mr. and Mrs. Koenen about the Linden trees.

Ben stated they were hoping to start the Gleason Fields project in April, but due to several factors, the timeline for this project is now looking to commence in June and that is simply too late for successful transplanting of trees.

Ben displayed a map designating which trees will be moved, noting that if some prove to be in poor health, the total number will go down.

Board Member Helvey suggested that staff should send notice of what is planned to the adjacent neighbors of the tree removal area.

Motion made by Board Member Helvey, seconded by Board Member Syhre to receive the quotes for the Gleason Fields tree relocation and award the contract to Lee's Tree Farm in the amount of \$37,500.

Upon call for the question, on a voice vote, there were six ayes and no nays. Motion carried.

Adjournment

Motion made by Board Member Syhre, seconded by Board Member Coss to adjourn.

Upon call for the question, on a voice vote, there were six ayes and no nays. Motion carried.

The meeting adjourned at 8:10 p.m.

Respectfully submitted,
Jan Clark, Recording Secretary and
Chuck Stifter, Director
Parks and Recreation Board
City of Maple Grove

Business Items: Consent Business

Agenda Item
Parks and Recreation Disbursements

PREVIOUS ACTIONS:

None.

RECOMMENDED BOARD ACTION:

Motion to approve the disbursement report.

Disbursements – Checks

DATE	PARK & REC	COMMUNITY CENTER	PARK DEDICATION	SPORTS DOME	OTHER CITY FUNDS	TOTAL
4-14-21	20,233.27	26,913.39	4,695.00	31.92	0	51,873.58
4-21-21	11,266.65	19,665.47	12,948.50	5,640.29	0	49,520.91
4-28-21	2,173.44	11,193.63	105.00	102.01	0	13,574.08
5-5-21	23,692.93	1,746.52	6,295.00	507.50	0	32,241.95
5-12-21	22,102.76	21,015.82	0	2,293.20	0	45,411.78
	0	0	0	0	0	0
Totals	79,469.05	80,534.83	24,043.50	8,574.92	0	192,622.3

Disbursements – Purchasing Cards

DATE	PARK & REC	COMMUNITY CENTER	PARK DEDICATION	SPORTS DOME	OTHER CITY FUNDS	TOTAL
4-1-21	1,047.83	-381.75	0	0	0	666.08
	0	0	0	0	0	0
Totals	1718.73	2051.39	0	00	1,774.99	5,545.11

BACKGROUND:

Attachments:

- Attachment A: Check Register Dated 4-14-2021
- Attachment B: Check Register Dated 4-21-2021
- Attachment C: Check Register Dated 4-28-2021
- Attachment D: Check Register Dated 5-5-2021
- Attachment E: Check Register Dated 5-12-2021

- Attachment F: Credit Card Register Dated 4-1-2021

Attachment A

MAPLE GROVE
Council Check Summary
4/14/2021 - 4/14/2021

R55CKS2 MGPARK100
Note: Payment amount may not reflect the actual amount due to data sequencing and/or data selection.

Company	Amount
02000 PARK AND RECREATION FUND	20,233.27
02290 PARK DEDICATION FUND	4,695.00
09000 COMMUNITY CENTER FUND	26,913.39
09100 SPORTS DOME	31.92
Report Totals	51,873.58

MAPLE GROVE
Council Check Summary

4/14/2021 - 4/14/2021

R55CKS2 MGPARK600V
Note: Payment amount may not reflect the actual amount due to data sequencing and/or data selection.

Check #	Date	Amount	Supplier / Explanation	PO#	Doc No	Inv No	BU	Obj	Sub	Subledger	Account Description	BU Description	Co	Dept	Div
193667	4/14/2021	174.00	100335 ADAMS PEST CONTROL INC PEST CONTROL-CP		317841	3282558	2010	6301			PROFESSIONAL SERVICES	PARKS ADMIN	02000	060	101
		174.00													
193670	4/14/2021	88.20	169821 AMAZON BUSINESS FERNBROOK BUILDING SUPPLIES		317726	139K-499P-1TCD	2010	6205			SUPPLIES	PARKS ADMIN	02000	060	101
		88.20													
193678	4/14/2021	627.66	100606 ASPEN WASTE SYSTEMS INC TRASH PICK UP-CP		317727	S1346277-040121	2010	6384			REFUSE DISPOSAL/LANDFILL	PARKS ADMIN	02000	060	101
		627.66													
193686	4/14/2021	158.58	113102 BROWNS ICE CREAM CO POOL CONCESSIONS - MERCHANDISE		317842	52109013	9021	6252			MERCHANDISE FOR RESALE	POOL CONCESSIONS	09000	060	112
		158.58													
193688	4/14/2021	1,436.35	100054 BRYAN ROCK PRODUCTS INC BALLFEILD AGLIME		317843	46312	2010	6402			REPAIR/MAINT GROUNDS	PARKS ADMIN	02000	060	101
		1,436.35													
193693	4/14/2021	91.92	100153 CENTERPOINT ENERGY JAN21 GAS: ELM CREEK		317809	8000015834-7 3/21	2010	6383			GAS UTILITIES	PARKS ADMIN	02000	060	101
		174.23	FEB21 GAS: ELM CREEK		317809	8000015834-7 3/21	2010	6383			GAS UTILITIES	PARKS ADMIN	02000	060	101
		62.46	MAR21 GAS: ELM CREEK		317809	8000015834-7 3/21	2010	6383			GAS UTILITIES	PARKS ADMIN	02000	060	101
		89.55	MAR21 GAS: DONAHUE NO		317809	8000015834-7 3/21	2010	6383			GAS UTILITIES	PARKS ADMIN	02000	060	101
		126.71	MAR21 GAS: MG MIDDLE SCHOOL		317809	8000015834-7 3/21	2010	6383			GAS UTILITIES	PARKS ADMIN	02000	060	101
		50.94	MAR21 GAS: BOUNDARY CREEK		317809	8000015834-7 3/21	2010	6383			GAS UTILITIES	PARKS ADMIN	02000	060	101
		86.16	MAR21 GAS: LAKEVIEW KNOLLS		317809	8000015834-7 3/21	2010	6383			GAS UTILITIES	PARKS ADMIN	02000	060	101
		83.46	MAR21 GAS: WEAVER LK		317809	8000015834-7 3/21	2010	6383			GAS UTILITIES	PARKS ADMIN	02000	060	101
		65.85	MAR21 GAS: CHAREST		317809	8000015834-7 3/21	2010	6383			GAS UTILITIES	PARKS ADMIN	02000	060	101
		96.32	MAR21 GAS: KERBER		317809	8000015834-7 3/21	2010	6383			GAS UTILITIES	PARKS ADMIN	02000	060	101
		79.98	MAR21 GAS: CEDAR ISLAND		317809	8000015834-7 3/21	2010	6383			GAS UTILITIES	PARKS ADMIN	02000	060	101
		102.35	MAR21 GAS: EAGLE LK BLDG		317809	8000015834-7 3/21	2010	6383			GAS UTILITIES	PARKS ADMIN	02000	060	101
		97.21	MAR21 GAS: GLEASON		317809	8000015834-7 3/21	2010	6383			GAS UTILITIES	PARKS ADMIN	02000	060	101
		1,207.14													
193694	4/14/2021	69.41	100153 CENTERPOINT ENERGY MAR 21 GAS SERVICE: CP IMB		317883	7974116-1 3/21	2010	6383			GAS UTILITIES	PARKS ADMIN	02000	060	101
		69.41													
193695	4/14/2021	84.13	100153 CENTERPOINT ENERGY MAR 21 GAS SERVICE: FB FIELDS		317884	10951327-5 3/21	2010	6383			GAS UTILITIES	PARKS ADMIN	02000	060	101
		84.13													
193697	4/14/2021	135.58	100225 CINTAS FLOOR MAT SVC (11) 4-8-21		317844	4080953566	9030	6405			REPAIR/MAINT NON CONTRACTUAL	CC GENERAL OPERATIONS/MAI	09000	060	113

MAPLE GROVE
Council Check Summary

R55CKS2 MGPARK600V
Note: Payment amount may not reflect the actual amount due to data sequencing and/or data selection.

4/14/2021 - 4/14/2021

Check #	Date	Amount	Supplier / Explanation	PO#	Doc No	Inv No	BU	Obj	Sub	Subledger	Account Description	BU Description	Co	Dept Div
193737	4/14/2021		172969 IRRIGATION BY DESIGN INC											
		3,000.00	RETAINAGE-MPL IRRIGATION PROJ		317736	183544-FINAL	2296	6505			CAPITAL OUTLAY	DISTRICT E	02290	
		1,695.00	RETAINAGE-HM IRRIGATION PROJ		317736	183544-FINAL	2292	6505			CAPITAL OUTLAY	DISTRICT A	02290	
		4,695.00												
193743	4/14/2021		100135 LOCAL GOVERNMENT INFORMATION SYSTEMS											
		3,204.00	APR21 APPL SUP-PARK & REC		317711	50169	2005	6303			EDP SERVICES	PARK AND REC ADMIN	02000	060 100
		1,244.40	APR21 APPL SUP-IP PHONE-CC		317711	50169	2005	6321			TELEPHONE	PARK AND REC ADMIN	02000	060 100
		4,448.40												
193745	4/14/2021		112645 LOOMIS											
		339.87	ARMORED CAR SERVICE		317855	12779890	9005	6301			PROFESSIONAL SERVICES	COMMUNITY CENTER ADMIN	09000	060 110
		205.50	ARMORED CAR SERVICE		317855	12779890	2005	6301			PROFESSIONAL SERVICES	PARK AND REC ADMIN	02000	060 100
		245.02	ARMORED CAR SERVICE		317855	12779890	2095	6301			PROFESSIONAL SERVICES	RECREATION ADMIN-GENERAL	02000	060 102
		790.39												
193754	4/14/2021		100463 MENARDS INC											
		9.86	SHOP SUPPLIES		317732	80555	2010	6401			REPAIR/MAINT BUILDING	PARKS ADMIN	02000	060 101
		9.86												
193755	4/14/2021		131928 METRO WATER CONDITIONING INC											
		421.80	WATER SOFTNER SALT 63 BAGS 4/2		317856	107753	9010	6212			CHEMICALS	ICE ARENA GENERAL OPERATI	09000	060 111
		421.80												
193757	4/14/2021		132418 MGCO											
		15.00	RENTAL REFUND		317857	1020536	9000	2016			REFUNDS TO CUSTOMERS	COMMUNITY CENTER B/S	09000	
		15.00												
193762	4/14/2021		155398 MRPA - EMPLOYMENT ADS ONLY											
		125.00	JOB POSTING		317662	10094	2005	6324			LEGAL NOTICES	PARK AND REC ADMIN	02000	060 100
		125.00	JOB POSTING		317663	10095	2005	6324			LEGAL NOTICES	PARK AND REC ADMIN	02000	060 100
		250.00												
193772	4/14/2021		174421 PIONEER MANUFACTURING COMPANY											
		4,027.50	FIELD LINE PAINT		317862	INV783537	2010	6402			REPAIR/MAINT GROUNDS	PARKS ADMIN	02000	060 101
		4,027.50												
193776	4/14/2021		156740 REINDERS INC											
		1,760.88	LANDSCAPE CHEMICALS		317734	3077747-00	2010	6402			REPAIR/MAINT GROUNDS	PARKS ADMIN	02000	060 101
		1,760.88												
193778	4/14/2021		147994 ROLYAN BUOYS											
		615.00	BEACH BUOYS		317863	3682645	2010	6402			REPAIR/MAINT GROUNDS	PARKS ADMIN	02000	060 101
		615.00												
193780	4/14/2021		118630 SAMS CLUB DIRECT PAYMENT PROCESSING											
		8.98	POOL CONCESSIONS-SUPPLIES		317864	49610314	9021	6205			SUPPLIES	POOL CONCESSIONS	09000	060 112
		41.92	POOL CONCESSIONS - MERCHANDISE		317864	49610314	9021	6252			MERCHANDISE FOR RESALE	POOL CONCESSIONS	09000	060 112

MAPLE GROVE
Council Check Summary

R55CKS2 MGPARK600V
Note: Payment amount may not reflect the actual amount due to data sequencing and/or data selection.

4/14/2021 - 4/14/2021

Check #	Date	Amount	Supplier / Explanation	PO#	Doc No	Inv No	BU	Obj	Sub	Subledger	Account Description	BU Description	Co	Dept	Div
		50.90													
193782	4/14/2021	7,429.80	100386 SCHINDLER ELEVATOR CORPORATION ELEVATOR MAINT 4/1/21-3/31/22		317865	8105598538	9030	6403			REPAIR/MAINT CONTRACTUAL	CC GENERAL OPERATIONS/MAI	09000	060	113
		7,429.80													
193790	4/14/2021	112.04	173964 UNIFIRST CORPORATION UNIFORM SERVICE		317735	0615814	2010	6213			CLOTHING & INDIV EQUIP	PARKS ADMIN	02000	060	101
		112.04													
193792	4/14/2021	104.81	133582 VISTAR CORPORATION POOL CONCESSIONS - MERCHANDISE		317867	60348833	9021	6252			MERCHANDISE FOR RESALE	POOL CONCESSIONS	09000	060	112
		104.81													
193798	4/14/2021	406.75	100236 WRIGHT HENNEPIN COOPERATIVE ELECTRIC MAR21 ELECTRIC: MGWS		317886	35028723948	2010	6381			ELECTRIC UTILITIES	PARKS ADMIN	02000	060	101
		31.69	MAR21 ELECTRIC: DONAHUE		317886	35028723948	2010	6381			ELECTRIC UTILITIES	PARKS ADMIN	02000	060	101
		53.17	MAR21 ELECTRIC: EAGLE LK ELCC		317886	35028723948	2010	6381			ELECTRIC UTILITIES	PARKS ADMIN	02000	060	101
		82.24	MAR21 ELECTRIC: CEDAR ISLAND		317886	35028723948	2010	6381			ELECTRIC UTILITIES	PARKS ADMIN	02000	060	101
		45.13	MAR21 ELECTRIC: ARB LK PATH		317886	35028723948	2010	6381			ELECTRIC UTILITIES	PARKS ADMIN	02000	060	101
		247.68	MAR21 ELECTRIC: GLEASON		317886	35028723948	2010	6381			ELECTRIC UTILITIES	PARKS ADMIN	02000	060	101
		54.66	MAR21 ELECTRIC: GLEASON LOT		317886	35028723948	2010	6381			ELECTRIC UTILITIES	PARKS ADMIN	02000	060	101
		13.63	MAR21 ELECTRIC: FERNBROOK LT		317886	35028723948	2010	6381			ELECTRIC UTILITIES	PARKS ADMIN	02000	060	101
		934.95													
193799	4/14/2021	1,066.43	100173 XCEL ENERGY MAR 21 ELECTRIC: FB FIELDS		317712	51-0012647283-6 3/21	2010	6381			ELECTRIC UTILITIES	PARKS ADMIN	02000	060	101
		1,066.43													
193800	4/14/2021	707.53	100173 XCEL ENERGY MAR 21 ELECTRIC: TOWN GREEN		317713	51-9751300-3 3/21	2010	6381			ELECTRIC UTILITIES	PARKS ADMIN	02000	060	101
		707.53													
193801	4/14/2021	29.36	100173 XCEL ENERGY MAR21 ELECTRIC: RICE LAKE		317887	51-4260999-0 3/21	2010	6381			ELECTRIC UTILITIES	PARKS ADMIN	02000	060	101
		16.61	MAR21 ELECTRIC: RICE CREEK		317887	51-4260999-0 3/21	2010	6381			ELECTRIC UTILITIES	PARKS ADMIN	02000	060	101
		46.59	MAR21 ELECTRIC: BOUNDARY CRK		317887	51-4260999-0 3/21	2010	6381			ELECTRIC UTILITIES	PARKS ADMIN	02000	060	101
		32.62	MAR21 ELECTRIC: CHAREST PARK		317887	51-4260999-0 3/21	2010	6381			ELECTRIC UTILITIES	PARKS ADMIN	02000	060	101
		35.26	MAR21 ELECTRIC: WL BLDG		317887	51-4260999-0 3/21	2010	6381			ELECTRIC UTILITIES	PARKS ADMIN	02000	060	101
		29.36	MAR21 ELECTRIC: MGHS FIELD LT		317887	51-4260999-0 3/21	2010	6381			ELECTRIC UTILITIES	PARKS ADMIN	02000	060	101
		49.94	MAR21 ELECTRIC: KERBER PARK		317887	51-4260999-0 3/21	2010	6381			ELECTRIC UTILITIES	PARKS ADMIN	02000	060	101
		15.89	MAR21 ELECTRIC: WEAVER IRRIG		317887	51-4260999-0 3/21	2010	6381			ELECTRIC UTILITIES	PARKS ADMIN	02000	060	101
		85.30	MAR21 ELECTRIC: OCH		317887	51-4260999-0 3/21	2010	6381			ELECTRIC UTILITIES	PARKS ADMIN	02000	060	101
		11.55	MAR21 ELECTRIC: ROSEWOOD PARK		317887	51-4260999-0 3/21	2010	6381			ELECTRIC UTILITIES	PARKS ADMIN	02000	060	101
		29.36	MAR21 ELECTRIC: FERNBROOK		317887	51-4260999-0 3/21	2010	6381			ELECTRIC UTILITIES	PARKS ADMIN	02000	060	101

4/14/2021 - 4/14/2021

Check #	Date	Amount	Supplier / Explanation	PO#	Doc No	Inv No	BU	Obj	Sub	Subledger	Account Description	BU Description	Co	Dept	Div
193817	4/14/2021	34.22	MAR21 ELECTRIC: ELM CREEK		317887	51-4260999-0 3/21	2010	6381			ELECTRIC UTILITIES	PARKS ADMIN	02000	060	101
		11.55	MAR21 ELECTRIC: MAPLE LAKES		317887	51-4260999-0 3/21	2010	6381			ELECTRIC UTILITIES	PARKS ADMIN	02000	060	101
		11.66	MAR21 ELECTRIC: HIDDEN MEADOWS		317887	51-4260999-0 3/21	2010	6381			ELECTRIC UTILITIES	PARKS ADMIN	02000	060	101
		8.39	MAR21 ELECTRIC: BAYLESS LOT		317887	51-4260999-0 3/21	2010	6381			ELECTRIC UTILITIES	PARKS ADMIN	02000	060	101
		21.67	MAR21 ELECTRIC: WL PROTECT LT		317887	51-4260999-0 3/21	2010	6381			ELECTRIC UTILITIES	PARKS ADMIN	02000	060	101
		469.33													
193817	4/14/2021	1,600.00-	100247 ZIEGLER INC		317870	CM000006076	2010	6421			RENTAL - EQUIPMENT	PARKS ADMIN	02000	060	101
		1,600.00-	REFUND INV #INV000029403												
193818	4/14/2021	7.25	175220 DZIEDZIC, JENN		303441	978402	9000	2016		00000050	REFUNDS TO CUSTOMERS	COMMUNITY CENTER B/S	09000		
		7.25	COVID-19 ACTIVITY REFUND												
193819	4/14/2021	6.50	173375 ELLSWORTH, LAURIE		284851	801543	9000	2016			REFUNDS TO CUSTOMERS	COMMUNITY CENTER B/S	09000		
		6.50	REFUND CR ON ACCT - GYMNASTICS												
193822	4/14/2021	30.42	175346 SCHUPPENER, LEAH		304529	980167	9000	2016			REFUNDS TO CUSTOMERS	COMMUNITY CENTER B/S	09000		
		30.42	MEMBERSHIP REFUND												

Report Totals 51,873.58

Attachment B

Company	Amount
02000 PARK AND RECREATION FUND	11,266.65
02290 PARK DEDICATION FUND	12,948.50
09000 COMMUNITY CENTER FUND	19,665.47
09100 SPORTS DOME	5,640.29
Report Totals	49,520.91

MAPLE GROVE
Council Check Summary

R55CKS2 MGPARK600V
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4/21/2021 - 4/21/2021

Check #	Date	Amount	Supplier / Explanation	PO#	Doc No	Inv No	BU	Obj	Sub	Subledger	Account Description	BU Description	Co	Dept	Div
		112.04	UNIFORM SERVICE		317991	0617166	2010	6213			CLOTHING & INDIV EQUIP	PARKS ADMIN	02000	060	101
		112.04													
193934	4/21/2021	127.20	133582 VISTAR CORPORATION		318094	60433115	9021	6252			MERCHANDISE FOR RESALE	POOL CONCESSIONS	09000	060	112
		127.20	POOL CONCESSIONS - MERCHANDISE												
193938	4/21/2021	319.80	100502 WATSON COMPANY CUST # MGC001		318095	115172	9021	6252			MERCHANDISE FOR RESALE	POOL CONCESSIONS	09000	060	112
		205.82	POOL CONCESSIONS - MERCHANDISE		318096	115042	9021	6252			MERCHANDISE FOR RESALE	POOL CONCESSIONS	09000	060	112
		525.62													
193939	4/21/2021	165.00	175073 WEIL, KAREN		317993	1022572	9000	2016			REFUNDS TO CUSTOMERS	COMMUNITY CENTER B/S	09000		
		165.00	REC REFUND-EVENT CANCELED												
193940	4/21/2021	138.30	170642 WL HALL COMPANY		318034	8416	9037	6205			SUPPLIES	CC MEETING ROOMS	09000	060	113
		138.30	DIVIDER WALL HANDCRANKS (3)												

Report Totals 49,520.91

Attachment C

Company	Amount
02000 PARK AND RECREATION FUND	2,173.44
02290 PARK DEDICATION FUND	105.00
09000 COMMUNITY CENTER FUND	11,193.63
09100 SPORTS DOME	102.01
Report Totals	13,574.08

MAPLE GROVE
Council Check Summary

R55CKS2 MGPARK600V
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4/28/2021 - 4/28/2021

Check #	Date	Amount	Supplier / Explanation	PO#	Doc No	Inv No	BU	Obj	Sub	Subledger	Account Description	BU Description	Co	Dept	Div
193997	4/28/2021		121392 LOFFLER COMPANIES INC												
		80.22	APR21 PRINTER MAINT		318387	3707875	2005	6404			REPAIR/MAINT COPIER	PARK AND REC ADMIN	02000	060	100
		22.92	APR21 PRINTER MAINT		318387	3707875	9005	6404			REPAIR/MAINT COPIER	COMMUNITY CENTER ADMIN	09000	060	110
		11.45	APR21 PRINTER MAINT		318387	3707875	9110	6404			REPAIR/MAINT COPIER	SPORTS DOME OPERATIONS	09100	060	125
		114.59													
194003	4/28/2021		166911 METZGAR, LOIS												
		24.00	RECREATION REFUND		318360	1024490	9000	2016			REFUNDS TO CUSTOMERS	COMMUNITY CENTER B/S	09000		
		24.00													
194011	4/28/2021		100459 MRPA-MN RECREATION & PARKS ASSOC												
		570.00	EQUITY & DIVERSITY-17 ATTEND		318363	5052021	2005	6454			CONFERENCE/TRAINING EXPENSE	PARK AND REC ADMIN	02000	060	100
		570.00													
194020	4/28/2021		168511 PROVO, KAREN												
		12.00	RECREATION REFUND		318364	1024492	9000	2016			REFUNDS TO CUSTOMERS	COMMUNITY CENTER B/S	09000		
		12.00													
194024	4/28/2021		118630 SAMS CLUB DIRECT PAYMENT PROCESSING												
		55.00	ANNUAL MEMBERSHIP FEE - BASE		318261	49813349	9005	6451			DUES AND MEMBERSHIPS	COMMUNITY CENTER ADMIN	09000	060	110
		45.00	SAMSCUB PRIMARY MEMBERSHIP/MGR		318261	49813349	9005	6451			DUES AND MEMBERSHIPS	COMMUNITY CENTER ADMIN	09000	060	110
		40.00	SAMS CLUB MEMBERSHIP AQ SUPV		318261	49813349	9020	6451			DUES AND MEMBERSHIPS	POOL GENERAL OPERATIONS	09000	060	112
		40.00	SAMS CLUB MEMBERSHIP FDSVC CRD		318261	49813349	9021	6451			DUES AND MEMBERSHIPS	POOL CONCESSIONS	09000	060	112
		40.00	SAMS CLUB MEMBERSHIP FAC COORD		318261	49813349	9030	6451			DUES AND MEMBERSHIPS	CC GENERAL OPERATIONS/MAI	09000	060	113
		40.00	SAMS CLUB MEMBERSHIP FAC MAINT		318261	49813349	9030	6451			DUES AND MEMBERSHIPS	CC GENERAL OPERATIONS/MAI	09000	060	113
		260.00													
194029	4/28/2021		110455 SPRINT												
		26.87	APR21 CELLPHONE: DOME		318252	587183319-233	9110	6321			TELEPHONE	SPORTS DOME OPERATIONS	09100	060	125
		745.69	APR21 CELLPHONE: MGCC		318252	587183319-233	9030	6323			PAGERS/RADIOS	CC GENERAL OPERATIONS/MAI	09000	060	113
		97.63	APR21 CELLPHONE: PARK ADMIN		318252	587183319-233	2010	6321			TELEPHONE	PARKS ADMIN	02000	060	101
		116.04	APR21 CELLPHONE: P&R ADMIN		318252	587183319-233	2005	6321			TELEPHONE	PARK AND REC ADMIN	02000	060	100
		986.23													
194039	4/28/2021		107889 ULINE												
		111.80	MICROFIBER RAGS-IN-BOX (3 CS)		318262	131993633	9030	6206			CUSTODIAL SUPPLIES	CC GENERAL OPERATIONS/MAI	09000	060	113
		63.56	SPRAY NOZZLE REPLACEMENTS (48)		318262	131993633	9030	6206			CUSTODIAL SUPPLIES	CC GENERAL OPERATIONS/MAI	09000	060	113
		175.36													

Report Totals 13,574.08

Attachment D

Company	Amount
02000 PARK AND RECREATION FUND	23,692.93
02290 PARK DEDICATION FUND	6,295.00
09000 COMMUNITY CENTER FUND	1,746.52
09100 SPORTS DOME	507.50
Report Totals	32,241.95

MAPLE GROVE
Council Check Summary

R55CKS2 MGPARK600V
Note: Payment amount may not reflect the actual amount due to data sequencing and/or data selection.

5/5/2021 - 5/5/2021

Check #	Date	Amount	Supplier / Explanation	PO#	Doc No	Inv No	BU	Obj	Sub	Subledger	Account Description	BU Description	Co	Dept	Div
		6,120.00	PSA 9 PLANNING		318520	021-004-2	2292	6301			PROFESSIONAL SERVICES	DISTRICT A		02290	
		6,120.00													
194115	5/5/2021		159009 JERRYS HARDWARE & RENTAL 13151 WEAVER LA												
		14.83	PACKAGING TAPE		318522	49285	9030	6205			SUPPLIES	CC GENERAL OPERATIONS/MAI	09000	060	113
		5.65	CP WINDOW CLEANING		318523	49234	2010	6401			REPAIR/MAINT BUILDING	PARKS ADMIN	02000	060	101
		15.27	CENTRAL PARK SUPPLIES		318524	49238	2010	6205			SUPPLIES	PARKS ADMIN	02000	060	101
		35.75													
194130	5/5/2021		100463 MENARDS INC												
		7.66	ELECTRICAL SUPPLIES		318525	80985	2010	6401			REPAIR/MAINT BUILDING	PARKS ADMIN	02000	060	101
		11.98	SOCCER NET SUPPLIES		318526	81016	2010	6402			REPAIR/MAINT GROUNDS	PARKS ADMIN	02000	060	101
		16.47	MISC TOOLS		318527	81071	2010	6240			SMALL TOOLS	PARKS ADMIN	02000	060	101
		45.47	LACROSSE NET SUPPLIES		318528	81067	2010	6402			REPAIR/MAINT GROUNDS	PARKS ADMIN	02000	060	101
		7.16	SHOP SUPPLIES		318529	80977	2010	6401			REPAIR/MAINT BUILDING	PARKS ADMIN	02000	060	101
		16.16	PORTABLE TOILET ANCHORS		318530	81475	2010	6402			REPAIR/MAINT GROUNDS	PARKS ADMIN	02000	060	101
		8.00	THORSEN PLAYERS BENCH		318531	81457	2010	6402			REPAIR/MAINT GROUNDS	PARKS ADMIN	02000	060	101
		112.90													
194132	5/5/2021		131928 METRO WATER CONDITIONING INC												
		421.80	WATER SOFTNER SALT 63 BAGS		318532	107796	9010	6212			CHEMICALS	ICE ARENA GENERAL OPERATI	09000	060	111
		421.80													
194136	5/5/2021		177410 MINNESOTA SODDING COMPANY												
		5,351.29	ATHLETIC FIELD PAINTING		318534	10423	2010	6301			PROFESSIONAL SERVICES	PARKS ADMIN	02000	060	101
		5,351.29													
194144	5/5/2021		100172 NYSTROM PUBLISHING INC												
		5,270.47	POSTAGE - SUMMER BROCHURE		318466	44128	2005	6322			POSTAGE & METER	PARK AND REC ADMIN	02000	060	100
		8,351.04	PRINTING - SUMMER BROCHURE		318466	44128	2005	6205			SUPPLIES	PARK AND REC ADMIN	02000	060	100
		13,621.51													
194157	5/5/2021		118630 SAMS CLUB DIRECT PAYMENT PROCESSING												
		45.14	POOL CONCESSIONS - MERCHANDISE		318467	49813348	9021	6252			MERCHANDISE FOR RESALE	POOL CONCESSIONS	09000	060	112
		45.14													
194167	5/5/2021		129946 TAHO SPORTSWEAR												
		571.00	SEASONAL STAFF SHIRTS		318537	21TS0978	2010	6213			CLOTHING & INDIV EQUIP	PARKS ADMIN	02000	060	101
		571.00													
194175	5/5/2021		173964 UNIFIRST CORPORATION												
		112.04	UNIFORM SERVICE		318538	0619864	2010	6213			CLOTHING & INDIV EQUIP	PARKS ADMIN	02000	060	101
		112.04	UNIFORM SERVICE		318539	0618525	2010	6213			CLOTHING & INDIV EQUIP	PARKS ADMIN	02000	060	101
		224.08													
194176	5/5/2021		161075 US FOODS CULINARY EQUIP & SUPPLIES												
		24.50	POOL CONCESSIONS-SUPPLIES		318471	7050268	9021	6205			SUPPLIES	POOL CONCESSIONS	09000	060	112

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5/5/2021 - 5/5/2021

Check #	Date	Amount	Supplier / Explanation	PO#	Doc No	Inv No	BU	Obj	Sub	Subledger	Account Description	BU Description	Co	Dept	Div
		31.08	FOOD SERVICE SUPPLIES		318472	7050269	9037	6205			SUPPLIES	CC MEETING ROOMS	09000	060	113
		29.67	ARENA CONCESSION - SUPPLIES		318472	7050269	9011	6205			SUPPLIES	ICE ARENA CONCESSIONS	09000	060	111
		54.46	CP CONC -SUPPLIES		318472	7050269	2200	6205			SUPPLIES	CENTRAL PARK	02000	060	104
		20.00	POOL CONCESSIONS-SUPPLIES		318472	7050269	9021	6205			SUPPLIES	POOL CONCESSIONS	09000	060	112
		159.71													
194178	5/5/2021		133582 VISTAR CORPORATION												
		27.98	POOL CONCESSIONS - MERCHANDISE		318473	60493752	9021	6252			MERCHANDISE FOR RESALE	POOL CONCESSIONS	09000	060	112
		27.98													
194179	5/5/2021		100502 WATSON COMPANY CUST # MGC001												
		244.48	POOL CONCESSIONS - MERCHANDISE		318474	115324	9021	6252			MERCHANDISE FOR RESALE	POOL CONCESSIONS	09000	060	112
		244.48													
194206	5/5/2021		174248 MOMEN, JAHANARA												
		72.00	REFUND P&R CR ON ACCOUNT		293672	877844	9000	2016			REFUNDS TO CUSTOMERS	COMMUNITY CENTER B/S	09000		
		72.00													
194207	5/5/2021		173513 NEWTON, JESSICA												
		138.00	RECREATION TRIP REFUND		286929	812623	9000	2016			REFUNDS TO CUSTOMERS	COMMUNITY CENTER B/S	09000		
		138.00													

Report Totals

32,241.95

Attachment E

Company	Amount
02000 PARK AND RECREATION FUND	22,102.76
09000 COMMUNITY CENTER FUND	21,015.82
09100 SPORTS DOME	2,293.20
Report Totals	45,411.78

5/12/2021 - 5/12/2021

Check #	Date	Amount	Supplier / Explanation	PO#	Doc No	Inv No	BU	Obj	Sub	Subledger	Account Description	BU Description	Co	Dept	Div
		64.57	APR 21 GAS SERVICE: FB FIELDS		318867	10951327-5 4/21	2010	6383			GAS UTILITIES	PARKS ADMIN	02000	060	101
		64.57													
194230	5/12/2021		100153 CENTERPOINT ENERGY												
		59.90	APR 21 GAS SERVICE: CP IMB		318868	7974116-1 4/21	2010	6383			GAS UTILITIES	PARKS ADMIN	02000	060	101
		59.90													
194233	5/12/2021		163642 CES PRINTING SOLUTIONS												
		190.00	BUSINESS CARDS: AL, AM		318820	12494-MG P&R	2005	6205			SUPPLIES	PARK AND REC ADMIN	02000	060	100
		190.00													
194236	5/12/2021		168278 CONSTANTINE DANCE CLASSES												
		566.40	SPRING BALLROOM DANCE		318789	SPRING 2021	2163	6205			SUPPLIES	BALLROOM DANCE	02000	060	104
		566.40													
194238	5/12/2021		100076 COVERALL OF THE TWIN CITES INC												
		1,852.00	MAY 21 ARENA RESTROOM CLEANING		318790	1590007818	9010	6409			REPAIR/MAINT CUSTODIAL	ICE ARENA GENERAL OPERATI	09000	060	111
		4,815.00	MAY 21 UPPER LEVELCLEANING		318790	1590007818	9030	6409			REPAIR/MAINT CUSTODIAL	CC GENERAL OPERATIONS/MAI	09000	060	113
		3,333.00	MAY 21 LOWER LEVELCLEANING		318790	1590007818	9030	6409			REPAIR/MAINT CUSTODIAL	CC GENERAL OPERATIONS/MAI	09000	060	113
		10,000.00													
194239	5/12/2021		100346 CUB FOODS-MAPLE GROVE												
		26.28	SODA: FOOD SERVICE		318821	04-21-2021 POOL	9037	6252	FB		FOOD SERVICES FOR RESALE	CC MEETING ROOMS	09000	060	113
		32.53	POOL CONCESSIONS - MERCHANDISE		318821	04-21-2021 POOL	9021	6252			MERCHANDISE FOR RESALE	POOL CONCESSIONS	09000	060	112
		25.47	POOL CONCESSIONS - MERCHANDISE		318822	04-28-2021 POOL	9021	6252			MERCHANDISE FOR RESALE	POOL CONCESSIONS	09000	060	112
		84.28													
194241	5/12/2021		157548 DAIKIN APPLIED												
		3,250.00	SVC: POOL HRU-1B		318797	3299494	9020	6405			REPAIR/MAINT NON CONTRACTUAL	POOL GENERAL OPERATIONS	09000	060	112
		3,250.00													
194247	5/12/2021		100526 FERGUSON ENTERPRISES LLC #1657												
		49.95	URINAL SPUD & GASKETS		318823	8412565	9030	6401			REPAIR/MAINT BUILDING	CC GENERAL OPERATIONS/MAI	09000	060	113
		89.16	VAC BREAKER - MAIN DISHWASHER		318824	8432416	9030	6401			REPAIR/MAINT BUILDING	CC GENERAL OPERATIONS/MAI	09000	060	113
		139.11													
194249	5/12/2021		100053 FINKEN WATER CENTERS												
		25.00	WATER COOLER RENTAL #122		318825	1258238	2095	6205			SUPPLIES	RECREATION ADMIN-GENERAL	02000	060	102
		25.00	WATER COOLER RENTAL #122		318826	1258239	2005	6205			SUPPLIES	PARK AND REC ADMIN	02000	060	100
		50.00													
194255	5/12/2021		100101 GRAINGER												
		14.93	MOTOR CAPACITOR-SR KITCHN VENT		318827	9892933939	9030	6401			REPAIR/MAINT BUILDING	CC GENERAL OPERATIONS/MAI	09000	060	113
		102.58	PLUMBING PARTS		318834	9888639268	9010	6401			REPAIR/MAINT BUILDING	ICE ARENA GENERAL OPERATI	09000	060	111
		117.51													
194256	5/12/2021		100161 GROVE NURSERY CENTER												
		240.00	(2) TREES - CP		318792	31157400	2010	6402			REPAIR/MAINT GROUNDS	PARKS ADMIN	02000	060	101

Note: Payment amount may not reflect the actual amount due to data sequencing and/or data selection.

Council Check Summary

5/12/2021 - 5/12/2021

Check #	Date	Amount	Supplier / Explanation	PO#	Doc No	Inv No	BU	Obj	Sub	Subledger	Account Description	BU Description	Co	Dept	Div
		76.60	MILEAGE REIMBURSEMENT		318837	44320	2005	6455			LOCAL MILEAGE	PARK AND REC ADMIN	02000	060	100
		76.60													
194294	5/12/2021		174018 MR CUTTING EDGE												
		55.00	ZAMBONI BLADE SHARPEN		318838	3294	9010	6401			REPAIR/MAINT BUILDING	ICE ARENA GENERAL OPERATI	09000	060	111
		55.00													
194299	5/12/2021		171550 POCTA, ROGER												
		917.43	CABINET - SR CTR MGR OFFICE		318802	061903	2005	6205			SUPPLIES	PARK AND REC ADMIN	02000	060	100
		917.43													
194300	5/12/2021		107554 PRIME ADVERTISING & DESIGN INC												
		765.00	R&R 4 DASHER BOARD ADS		318813	76910	9010	6325			ADVERTISING/PROMOTIONS	ICE ARENA GENERAL OPERATI	09000	060	111
		295.00	IN ICE MARKETING - LTS PROGRAM		318814	76909	2095	6205			SUPPLIES	RECREATION ADMIN-GENERAL	02000	060	102
		1,060.00													
194310	5/12/2021		118630 SAMS CLUB DIRECT PAYMENT PROCESSING												
		30.96	POOL CONCESSIONS-SUPPLIES		318840	49946652	9020	6205			SUPPLIES	POOL GENERAL OPERATIONS	09000	060	112
		31.12	POOL CONCESSIONS - MERCHANDISE		318840	49946652	9020	6252			MERCHANDISE FOR RESALE	POOL GENERAL OPERATIONS	09000	060	112
		62.08													
194313	5/12/2021		175341 SKYHAWKS - HOPKINS SPORTS CAMPS LLC												
		188.50	SKYHAWKS SNAG GOLF		318807	181906	2113	6205			SUPPLIES	CONTRACT SPORTS CLINIC	02000	060	104
		744.47	SKYHAWKS TRACK & FIELD CAMP		318807	181906	2113	6205			SUPPLIES	CONTRACT SPORTS CLINIC	02000	060	104
		932.97													
194316	5/12/2021		163127 SUMMIT COMPANIES - FIRE PROTECTION												
		675.00	5 YR INSPECTION-GLEASON SPRKLR		318808	130014409	2010	6301			PROFESSIONAL SERVICES	PARKS ADMIN	02000	060	101
		675.00													
194320	5/12/2021		177484 TRUONG, JESSICA												
		187.50	MEMBERSHIP REFUND		318842	1026677	9000	2016			REFUNDS TO CUSTOMERS	COMMUNITY CENTER B/S	09000		
		187.50													
194321	5/12/2021		100218 TWIN CITY HARDWARE												
		187.70	BUILDING KEYS		318810	PS12040800	2010	6401			REPAIR/MAINT BUILDING	PARKS ADMIN	02000	060	101
		187.70													
194322	5/12/2021		100360 UHL COMPANY INC												
		732.00	CP HVAC REPAIRS		318811	32131	2010	6401			REPAIR/MAINT BUILDING	PARKS ADMIN	02000	060	101
		732.00													
194323	5/12/2021		173964 UNIFIRST CORPORATION												
		155.24	UNIFORM SERVICE		318812	0621213	2010	6213			CLOTHING & INDIV EQUIP	PARKS ADMIN	02000	060	101
		155.24													
194330	5/12/2021		100173 XCEL ENERGY												
		1,894.68	APR 21 ELECTRIC: FB FIELDS		318776	51-0012647283-6	2010	6381			ELECTRIC UTILITIES	PARKS ADMIN	02000	060	101

MAPLE GROVE
Council Check Summary

R55CKS2 MGPARK600V
Note: Payment amount may not reflect the actual amount due to data sequencing and/or data selection.

5/12/2021 - 5/12/2021

Check #	Date	Amount	Supplier / Explanation	PO#	Doc No	Inv No 4/21	BU	Obj	Sub	Subledger	Account Description	BU Description	Co	Dept	Div
		1,834.68													
194332	5/12/2021	2,293.20	100173 XCEL ENERGY APR 21 ELECTRIC: SP DOME		318778	51-0381440-8 4/21	9110	6381			ELECTRIC UTILITIES	SPORTS DOME OPERATIONS	09100	060	125
		2,293.20													
194333	5/12/2021	4,815.62	100173 XCEL ENERGY APR 21 ELECTRIC: CP		318896	51-0010425169-5 4/21	2010	6381			ELECTRIC UTILITIES	PARKS ADMIN	02000	060	101
		4,815.62													
194334	5/12/2021	736.93	100173 XCEL ENERGY APR 21 ELECTRIC: TOWN GREEN		318897	51-9751300-3 4/21	2010	6381			ELECTRIC UTILITIES	PARKS ADMIN	02000	060	101
		736.93													
194352	5/12/2021	300.00	117364 MINNESOTA SWORD PLAY WINTER FENCING INSTRUCTION		317982	4-1-2021	2104	6205			SUPPLIES	FENCING	02000	060	104
		300.00													

Report Totals 45,411.78

Attachment F

MAPLE GROVE
Council Check Summary
4/1/2021 - 4/1/2021

R55CKS2 LOGIS100
Note: Payment amount may not reflect the actual amount due to data sequencing and/or data selection.

Company	Amount
02000 PARK AND RECREATION FUND	1,047.83
09000 COMMUNITY CENTER FUND	381.75-
Report Totals	666.08

MAPLE GROVE

Council Check Register by GL
Council Check Register and Summary

4/1/2021 -- 4/1/2021

R55CKR2 LOGIS100

Check #	Date	Amount	Supplier / Explanation	PO #	Doc No	Inv No	Account No	Subledger	Account Description	Business Unit
1524	4/1/2021		160175 US BANK							
		443.34	RUBBERDUCKS SOCIAL EVENT		318010	P20210401100	2095.6205		SUPPLIES	RECREATION ADMIN-GENERAL FUND
		90.88	Supplier 166618 4IMPRINT - PCARD		318011	P20210401105	2010.6205		SUPPLIES	PARKS ADMIN
		8.97	CLEANING SUPPLIES		318012	P20210401106	2010.6240		SMALL TOOLS	PARKS ADMIN
			DRILL BIT							
		204.60	Supplier 166377 HOME DEPOT - PCARD		318014	P20210401101	2125.6205		SUPPLIES	INDOOR ICE SKATING
			LEARN TO SKATE T SHIRTS							
		195.40	Supplier 177351 CUSTOM INK LLC - PCARD		318015	P20210401104	2125.6205		SUPPLIES	INDOOR ICE SKATING
			LEARN TO SKATE BADGES							
		18.25	Supplier 171951 USFSA/LEARN TO SKATE - PCARD		318016	P20210401103	9005.6453		MEETING EXPENSE	COMMUNITY CENTER ADMIN
			FOOD FOR INTERVIEW PANEL							
		400.00-	Supplier 170439 HOLIDAY STATION - PCARD		318017	P20210401102	9005.6325		ADVERTISING/PROMOTIONS	COMMUNITY CENTER ADMIN
			MERSC FEE BILLING CORRECTION							
		97.64	Supplier 172669 MERSC - PCARD		318018	P20210401108	2005.6205		SUPPLIES	PARK AND REC ADMIN
			OFFICE SUPPLIES							
		7.00	Supplier 166378 INNOVATIVE OFFICE SOL - PCARD		318302	P20210401107	2005.6205		SUPPLIES	PARK AND REC ADMIN
			WATER FOR STAFF							
			Supplier 166384 LUNDS & BYERLYS - PCARD							
		666.08								
		666.08	Grand Total							

Payment Instrument Totals

Checks	
EFT Payments	666.08
Total Payments	666.08

City of Maple Grove
Parks and Recreation Board
ADDITIONS TO
PART-TIME NON-BENEFITTED EMPLOYEE LIST
APPROVED MAY 20, 2021

<u>Name</u>	<u>Title</u>	<u>Step</u>	<u>Status</u>	<u>Rate/Hour</u>
Brown, Evelyn	CC Lifeguard (+day).....	1	new hire	12.00/hour
Chuba, Thomas	CC Bldg Maintenance 1	1	new position	10.50/hour
Clark-Garber, Zachery	Concessions	1	new hire	10.50/hour
Drake, Dan	Field Site Supervisor	1	new position	14.50/hour
Evers, Rachel	Concessions	1	new hire	10.50/hour
Gooley, Natalie	Lil Sports Instructor	2	new hire	12.00/hour
Graika, Jennifer	CC Customer Service 1.....	2	new hire	12.00/hour
Hagen, Abby	Lil Sports Instructor	1	new position	11.50/hour
Hollingsworth, Tommie	Site Coordinator,Spec Events ...	2	new hire	17.00/hour
Johnson, Cheryl	Lead Concessions.....	2	new position	12.50/hour
Mikkola, Isaac	Field Attendant 1	1	new hire	10.50/hour
Molnau, Natalie	Lil Sports Instructor	1	new hire	11.50/hour
Munoz, Zaira	Town Green Site Supervisor	3	new position	16.50/hour
Nordenstrom, Kylie	CC Lifeguard (+day).....	1	new hire	12.00/hour
Omland, Kaylee	Field Attendant 2	1	new position	12.00/hour
Ordner, Kate	Lil Sports Instructor	1	new hire	11.50/hour
Sachs, Mavis	Lil Sports Coordinator	1	new hire	14.50/hour
Spiess, Sydney	CC Lifeguard (+day).....	1	new hire	12.00/hour
Wahl, Gabrielle	Lil Sports Instructor	1	new hire	11.50/hour

Business Items: Consent Business

Agenda Item
Appointment –
Parkkeeper, McNellis

PREVIOUS ACTIONS:

At their October 15, 2020 meeting the Park Board authorized recruitment of a Parkkeeper following the resignation of Spencer Sommerlot.

RECOMMENDED BOARD ACTION:

Motion to approve the appointment of Samuel McNellis for the Parkkeeper position with a salary being commensurate with experience per Union contract, effective June 7, 2021, subject to a 12-month probationary period. All required screenings and background checks have been successfully completed.

BACKGROUND:

Sam was one of seven candidates interviewed on April 23, 2021. Sam has a Bachelor's Degree in Exercise Science and has been a Light Equipment Operator for the Maple Grove Streets Department since 2015. Sam is a certified arborist and brings extensive knowledge of tree care, disease management, and general forestry operations. Sam's education along with his knowledge and experience with the City of Maple Grove will make him an excellent addition to the park maintenance crew. Parks and Recreation staff are excited to have Sam join the Park's team.

Business Items: Consent Business

Agenda Item
Appointment –
Parkkeeper, Vang

PREVIOUS ACTIONS:

At their November 19, 2020 meeting the Park Board authorized recruitment of a Parkkeeper following the resignation of Travis Young.

RECOMMENDED BOARD ACTION:

Motion to approve the appointment of Teng Vang for the Parkkeeper position with a salary being commensurate with experience per Union contract, effective May 27, 2021, subject to a 12-month probationary period. All required screenings and background checks have been successfully completed.

BACKGROUND:

Teng was one of seven candidates interviewed on April 23, 2021. Teng has a Bachelor's Degree in Environmental Science, Policy, and Management. Teng has experience with gardens, plants, and horticulture working as an assistant arborist, research fellow, and most recently a specialty services supervisor for Rainbow Tree Care. Teng will be a great asset to the park's maintenance team bringing with his extensive knowledge and experience.

Business Items: Consent Business

Agenda Item
2022 Preliminary Parks and Recreation Fee Schedule

PREVIOUS ACTIONS:

At the May 21, 2020 Park Board meeting the proposed 2021 Parks and Recreation Fee Schedule was approved.

RECOMMENDED BOARD ACTION:

Motion to approve the preliminary 2022 Parks and Recreation Fee Schedule and related facility incidentals.

BACKGROUND:

The attached fee schedule indicates our approved 2021 rates along with proposed rates for 2022.

All fees are proposed to remain the same except a small increase of \$5 to the Eagle Lake Building daily rental fee.

The Farmers Market fees have been adjusted to indicate session and per day rates as the days per season vary depending on the calendar year.

In addition, Central Park skate rental and the Sports Dome fees have been included in this annual review.

A final Board review and approval will be requested at the December Board meeting.

Attachments:

Attachment A: 2022 Preliminary Parks and Recreation Fee Schedule

2022 PARK AND RECREATION Proposed Fee Schedule

PARK FEES

day or daily is defined by park hours 6am-11pm

Eagle Lake Community Building

	2021	2022
Resident	\$40/day	\$45/day
Non Resident	\$200/day	\$200/day

Arboretum Pavilion

	2021	2022
Residents <100	\$55/day	\$55/day
Residents >100	\$90/day	\$90/day
Non-Residents <100	\$90/day	\$90/day
Non-Residents >100	\$150/day	\$150/day

Lions Pavilion

	2021	2022
Residents <100	\$95/day	\$95/day
Residents >100	\$150/day	\$150/day
Non-Residents <100	\$150/day	\$150/day
Non-Residents >100	\$200/day	\$200/day

Weaver Lake Pavilion

	2021	2021
Residents <100	\$95/day	\$95/day
Residents >100	\$150/day	\$150/day
Non-Residents <100	\$150/day	\$150/day
Non-Residents >100	\$200/day	\$200/day

Shelter Buildings/Village Hall

	2021	2021
Residents	\$55/day	\$55/day
Non-Residents	\$125/day	\$125/day

Warming House

	2021	2022
Residents	\$35/hour	\$35/hour
Non Residents	\$70/hour	\$70/hour

Hourly rate includes lights. Ice rink attendant is require

Trails/Open Space

	2021	2022
Residents <100	\$50/day	\$50/day
Residents >100	\$100/day	\$100/day
Residents >500	\$300/day	\$300/day
Non-Residents <100	\$100/day	\$100/day
Non-Residents >100	\$200/day	\$200/day
Residents >500	\$600/day	\$600/day

Events over 500 require a special use permit which incurs additional fees. Open space fee may include park amenities not used for its intended purpose.

Park Amenities**2021****2022**

Residents	\$25/hour; \$100 daily	\$25/hour; \$100 daily
Non-Residents	\$50/hour; \$200 daily	\$50/hour; \$200 daily

Park Amenities include: Natural grass multipurpose field, tennis/pickle ball court, volleyball court and baseball field used as it's intended purpose. Events with over 500 require a special use permit which incurs additional fees.

Synthetic Turf field**2021****2022**

Residents	\$50/hour; \$300 daily	\$50/hour; \$300 daily
Non Residents	\$75/hour; \$450 daily	\$75/hour; \$450 daily

Rates are per field.

Tournament/Event Fee**2021****2022**

Resident	*\$50/day/field	*\$50/day/field
Non Resident	*\$100/day/field	*\$100/day/field

but does include all staffing and other operating expenses. Tournament/Events that have additional elements may also require a special event permit and additional service fees.

Fernbrook Fields-Event Space**2021****2022**

Residents	\$150/day	\$150/day
Non Residents	\$300/day	\$300/day

Includes picnic pavilion, plaza, food truck open space. Rental of this area requires a minimum rental of two fields at Fernbrook Fields. Events with over 500 require a special use permit which incurs additional fees

Fernbrook Fields-Concession Building**2021****2022**

Residents	\$50/day (non event days); \$150/day (event days)	\$50/day (non event days); \$150/day (event days)
	\$100/day (non event days); \$250/day (event days)	\$100/day (non event days); \$250/day (event days)
Non Residents		

Cleaning damage deposit is required - see above damage deposit

Service Fees**2021****2022**

Field Attendant	\$18/hour	\$18/hour
Rink Attendant	\$18/hour	\$18/hour
Special Event Assistant	\$18/hour	\$18/hour
Lifeguard	\$25/hour	\$25/hour
Custodial/Maintenance	\$50/hour	\$50/hour
Site Supervisor	\$25/hour	\$25/hour
Field Dragged or Lined	\$50/hour	\$50/hour
Lights (field or outdoor ice rink)	\$35/hour	\$35/hour
Portable Toilet Cleaning	\$100/unit	\$100/unit
Sound Tech	\$25/hour	\$25/hour
Fernbrook Fields set up fee	\$50/field	\$50/field

Town Green Meeting Room

	2021	2022
Resident (Civic)	\$15/hour	\$15/hour
Resident (Private)	\$30/hour	\$30/hour
Non Resident (Civic)	\$20/hour	\$20/hour
Non Resident (Private)	\$35/hour	\$35/hour

Town Green Meeting Room & Lawn

	2021	2022
Resident (Civic)	\$30/hour	\$30/hour
Resident (Private)	\$60/hour	\$60/hour
Non Resident (Civic)	\$40/hour	\$40/hour
Non Resident (Private)	\$70/hour	\$70/hour

Town Green Band shell

	2021	2022
Resident (Civic)	\$600/day	\$600/day
Resident (Private)	\$650/day	\$650/day
Non Resident (Civic)	\$650/day	\$650/day
Non Resident (Private)	\$700/day	\$700/day

Includes 4 hours of staff time. Additional staffing fees assessed for events over 4 hours.

Town Green the Point

	2021	2022
Resident (Civic)	\$200/day	\$200/day
Resident (Private)	\$250/day	\$250/day
Non Resident (Civic)	\$250/day	\$250/day
Non Resident (Private)	\$300/day	\$300/day

Includes 4 hours of staff time. Additional staffing fees assessed for events over 4 hours.

Town Green the Plaza

	2021	2022
Resident (Civic)	\$200/day	\$200/day
Resident (Private)	\$250/day	\$250/day
Non Resident (Civic)	\$250/day	\$250/day
Non Resident (Private)	\$300/day	\$300/day

Includes 4 hours of staff time. Additional staffing fees assessed for events over 4 hours.

Town Green the Lawn

	2021	2022
Resident (Civic)	\$200/day	\$200/day
Resident (Private)	\$250/day	\$250/day
Non Resident (Civic)	\$250/day	\$250/day
Non Resident (Private)	\$300/day	\$300/day

Includes 4 hours of staff time. Additional staffing fees assessed for events over 4 hours.

Central Park Building	2021	2022
Resident	\$60/hour	\$60/hour
Non-Resident	\$115/hour	\$115/hour

3 hour minimum on Fri/Sat/Sun

Central Park Garden/Labyrinth	2021	2022
Resident	\$100/hour	\$100/hour
Non-Resident	\$150/hour	\$150/hour

3 hour minimum on Fri/Sat/Sun

Central Park Ice Loop (non-ice season)	2021	2022
Resident	\$50/hour	\$50/hour
Non-Resident	\$100/hour	\$100/hour

3 hour minimum on Fri/Sat/Sun

Central Park Ice Loop (ice season- hours--LIMITED)	2021	2022
Resident	\$200/hour	\$200/hour
Non-Resident	\$300/hour	\$300/hour

3 hour minimum on Fri/Sat/Sun

Central Park Promenade	2021	2022
Resident	\$50/hour	\$50/hour
Non-Resident	\$100/hour	\$100/hour

3 hour minimum on Fri/Sat/Sun

Central Park Garden Lawn	2021	2022
Resident	\$50/hour	\$50/hour
Non-Resident	\$100/hour	\$100/hour

3 hour minimum on Fri/Sat/Sun

Central Park Great Lawn	2021	2022
Resident	\$100/hour	\$100/hour
Non-Resident	\$150/hour	\$150/hour

3 hour minimum on Fri/Sat/Sun

Central Park Ice Skate Rentals	2021	2022
Resident & Non Resident	\$6	\$6

Sports Dome	2021	2022
Full Field prime	\$350/hour	\$350/hour
Full Field non prime	\$340/hour	\$340/hour
Half Field	\$200/hour	\$200/hour

Special Use Permit	2021	2022
Resident	\$100	\$100
Non-Resident	\$200	\$200

Damage Deposit	2021	2022
Damage Deposit - general	\$300	\$300
Damage Deposit - concessions		\$100
A damage deposit for facility rentals may be required at the discretion of staff		

SPONSORSHIPS

Bench: Parks and Trails	2021	2022
Powder-coated athletic-style bench has a small plastic composite plaque.	\$1,500	\$1,500
Includes cost of pouring the cement pad for the bench and the staff time		

Bench: Arbor Lakes	2021	2022
Cast iron DuMor benches include etched bronze plaque	\$3,000	\$3,000
Price includes the actual cost of the benches and concrete pads		

Bench: Central Park	2021	2022
Teakwood benches include etched bronze plaque	\$1,800	\$1,800

Engraved Pavers Angel of Hope:	2021	2022
Clay Pavers	\$125	\$125

Engraved Pavers Veterans Memorial	2021	2022
SMALL - Etched stone paver 4 x 12	\$300	\$300
MEDIUM - Etched stone paver 4 x 18	\$750	\$750
LARGE - Etched stone paver 4 x 24	\$1,500	\$1,500

FARMERS MARKET - season length varies year to year - added day rate to adjust

Vendor Fees

	2021	2022
Small Full Season	\$330 (1-10X10)	\$432 (1-10X10)
2 parking spaces, 18' wide		\$18/day
Medium Full Season	\$490 (2-10X10)	\$528 (2-10X10)
3 parking spaces, 27' wide		\$22/day
Large Full Season	\$650 (3-10x10)	\$696 (3-10x10)
4 parking spaces, 39' wide		\$29/day
Small Half Season	\$240 (1-10X10)	\$292.50 (1-10X10)
2 parking spaces, 18' wide		\$22.50/day
Medium Half Season	\$360 (2-10X10)	\$360 (2-10X10)
3 parking spaces, 27' wide		\$30/day
Large Half Season		\$442 (3-10X10)
3 parking spaces, 27' wide		\$34/day
3 Day Trial Run	\$75 (1 10X10)	N/A
2 parking spaces 18' wide		
Electricity	\$30	\$30
		\$1.50/day
Vendor requiring electricity are required to use ours. Generators are not allowed.		
Banner opt-out	\$100	N/A
Indoor Market		\$20/day

Business Items: Consent Business

Agenda Item
2022 Preliminary Community Center Rental Rates

PREVIOUS ACTIONS:

At the May 21, 2020 Park Board meeting the proposed 2021 Community Center Rental Rates were approved.

RECOMMENDED BOARD ACTION:

Motion to approve the preliminary 2022 Community Center Rental Rates.

BACKGROUND:

The attached fee schedule shows the approved 2020 & 2021 rates along with proposed rates for 2022.

- **Admission**

Group and MERSC admission fees were increased 25 to 50 cents for daily admissions. Family rates were adjusted \$2.00 per family. The increases keep admission fees comparable to group rates in the metro area.

- **Room Rental**

Parking lot rental rates were added to the fee schedule. The banquet room rates were used as a guideline. A parks special event permit was added should their event include food trucks, tents and like items. The after hours/lock-in base rate was adjusted by \$50. The recreational areas added on an ala-carte method to customize each rental. The users pays the hourly rate for each area. (i.e. pool, ice arena, indoor playground). The birthday party package rates were adjusted \$10-\$20 which will include a change from 1-1/2 hour to a 2 hour block of time.

A weekday hourly banquet room as added. The fee would be applied for meetings up to 2 hours maximum Monday-Thursday. There has been an increase of meeting requests by organizations to host annual meetings such as pre-season team meetings and like scenarios. This fee is a reasonable solution for those events.

Audio visual equipment that is no longer used was redacted on the fee schedule.

- **Ice Time Rentals**

Staff completed a survey of the five ice arenas listed in the OMGHA agreement that the Community Center is responsible to use as a reference when developing the recommended fees adjustments. The five ice arenas in the survey include Plymouth, Brooklyn Park, Eagan, Eden Prairie and Woodbury. The prime-time ice rental rates ranged from \$220 to \$240 per hour for 2022. The proposal would be to increase \$10 per hour for the 2023 season.

The Learn To Skate program was seeking a flat rate to use for consistency in their lesson fees. The user's average ice time rate is \$208 for 2021. The proposed rate of 2022 is a flat rate of \$200 per hour with the intent to support the recreation programs. The impact is approximately a \$2,500 revenue reduction for the arena.

A final Board review and approval will be requested at the December Board meeting.

Attachments:

Attachment A: 2022 Preliminary Community Center Rental Rates

Attachment A

Maple Grove Community Center 2022 Proposed Fee Schedule - PRELIMINARY

DAILY ADMISSIONS					
					Proposed
Gymnasium			2020	2021	2022
Gym	Tot	Resident	\$3.00	\$3.00	\$3.00
Gym	Single	Resident	\$5.00	\$5.50	\$5.50
Gym	Tot	Non-Resident	\$3.50	\$3.50	\$3.50
Gym	Single	Non-Resident	\$6.00	\$6.50	\$6.50
Gym: Homeschool	Single	Resident	\$3.00	\$3.00	\$3.00
Gym: Homeschool	Single	Non-Resident	\$3.00	\$3.50	\$3.50
Gym: MERSC	Single	Res & Non-Res	\$4.25	\$4.75	\$4.75
Gym: Military	Single	Res & Non-Res	\$4.25	\$4.75	\$4.75
Ice Skating			2020	2021	Proposed 2022
Ice Skating: Weekday-daytime	Single	Resident	\$3.00	\$3.50	\$3.50
Ice Skating: Open Skate	Single	Resident	\$5.00	\$5.50	\$5.50
Ice Skating: Weekday-daytime	Single	Non-Resident	\$3.00	\$3.50	\$3.50
Ice Skating: Open Skate	Single	Non-Resident	\$6.00	\$6.50	\$6.50
Ice Skating: Low Test Freestyle	Single	Res & Non-Res	\$7.00	\$7.50	\$8.00
Ice Skating: Open Hockey	Single	Res & Non-Res	\$7.00	\$7.50	\$8.00
Ice Skating: Dead Ice	Single	Res & Non-Res	\$7.00	\$7.50	\$8.00
Ice Skating: Open Skate MERSC	Single	Res & Non-Res	\$4.25	\$4.50	\$4.75
Ice Skating: Open Skate Military	Single	Res & Non-Res	\$4.25	\$4.50	\$4.75
Indoor Playground (Maple MAZE)			2020	2021	Proposed 2022
Indoor Playground	Single	Resident	\$5.00	\$5.50	\$5.50
Indoor Playground	Single	Non-Resident	\$6.00	\$6.50	\$6.50
Indoor Playground: MERSC	Single	Res & Non-Res	\$4.25	\$4.50	\$4.75
Indoor Playground: Military	Single	Res & Non-Res	\$4.25	\$4.50	\$4.75
Pool			2020	2021	Proposed 2022
Pool	Single	Resident	\$7.00	\$7.50	\$7.50
Pool	Family	Resident	\$26.00	\$28.00	\$30.00
Pool	Single	Non-Resident	\$8.00	\$8.50	\$8.50
Pool	Family	Non-Resident	\$30.00	\$32.00	\$34.00
Family Fun Days (Wednesdays, Fridays)	Single	Resident	\$6.00	\$6.50	\$6.50
Family Fun Days (Wednesdays, Fridays)	Family	Resident	\$24.00	\$26.00	\$28.00
Family Fun Days (Wednesdays, Fridays)	Single	Non-Resident	\$6.00	\$6.50	\$6.50
Family Fun Days (Wednesdays, Fridays)	Family	Non-Resident	\$24.00	\$26.00	\$28.00
Twilight (last hour)	Single	Res & Non-Res	n/a	\$6.50	\$6.50
Pool: MERSC	Single	Res & Non-Res	\$6.25	\$6.50	\$6.50
Pool: Military	Single	Res & Non-Res	\$6.25	\$6.50	\$6.50
Pool: MERSC	Family	Res & Non-Res	\$24.00	\$26.00	\$28.00
Pool: Military	Family	Res & Non-Res	\$24.00	\$26.00	\$28.00
All Building			2020	2021	Proposed 2022
All Building	Single	Resident	\$9.00	\$9.50	\$9.50
All Building	Family	Resident	\$32.00	\$36.00	\$38.00
All Building	Single	Non-Resident	\$10.00	\$10.50	\$10.50
All Building	Family	Non-Resident	\$37.00	\$40.00	\$42.00

Maple Grove Community Center
2022 Proposed Fee Schedule - PRELIMINARY

All Building: MERSC	Single	Res & Non-Res	\$8.25	\$9.00	\$9.00
All Building: Military	Single	Res & Non-Res	\$8.25	\$9.00	\$9.00
All Building: MERSC	Family	Res & Non-Res	\$32.00	\$34.00	\$36.00
All Building: Military	Family	Res & Non-Res	\$32.00	\$34.00	\$36.00
			Proposed		
GROUPS			2020	2021	2022
1 Area					
Gym	Single	15 or more	\$4.50	\$4.75	\$5.00
Ice Skating	Single	15 or more	\$4.50	\$4.75	\$5.00
Indoor Playground	Single	15 or more	\$4.50	\$4.75	\$5.00
Pool	Single	15 or more	\$6.00	\$6.25	\$6.50
2 Areas					
Select 2 of the 4 recreational areas	Single	15 or more	\$7.00	\$7.25	\$7.50
3 Areas					
Select 3 of the 4 recreational areas	Single	15 or more	\$8.00	\$8.25	\$8.50
4 Areas = All Building					
Access to the 4 recreational areas	Single	15 or more	\$8.50	\$8.75	\$9.00
			Proposed		
COUPON BOOKS			2020	2021	2022
Gymnasium			\$45.00	\$50.00	\$50.00
Ice Skating			\$45.00	\$50.00	\$50.00
Indoor Playground			\$45.00	\$50.00	\$50.00
Pool			\$65.00	\$70.00	\$70.00
All Building			\$85.00	\$90.00	\$90.00
			Proposed		
MEMBERSHIPS					
Pool			2020	2021	2022
Pool - Youth & Senior	Single	Resident	\$155.00	\$160.00	\$160.00
Pool - Adult	Single	Resident	\$180.00	\$185.00	\$185.00
Pool - Family	Family	Resident	\$375.00	\$390.00	\$390.00
Pool - Youth & Senior	Single	Non-Resident	\$180.00	\$185.00	\$185.00
Pool - Adult	Single	Non-Resident	\$205.00	\$210.00	\$210.00
Pool - Family	Family	Non-Resident	\$425.00	\$440.00	\$440.00
			Proposed		
All Building			2020	2021	2022
All Building - Youth & Senior	Single	Resident	\$195.00	\$200.00	\$200.00
All Building - Adult	Single	Resident	\$215.00	\$220.00	\$220.00
All Building - Family	Family	Resident	\$425.00	\$440.00	\$440.00
All Building - Youth & Senior	Single	Non-Resident	\$215.00	\$220.00	\$220.00
All Building - Adult	Single	Non-Resident	\$255.00	\$260.00	\$260.00
All Building - Family	Family	Non-Resident	\$525.00	\$540.00	\$540.00
			Proposed		
Pickleball			2020	2021	2022
Pickleball	Single	Resident	\$195.00	\$200.00	\$200.00
Pickleball	Single	Non-Resident	\$215.00	\$220.00	\$220.00
			Proposed		
MERSC			2020	2021	2022
All Building - Family	Family	Res & Non-Res	\$365.00	\$380.00	\$380.00

Maple Grove Community Center
2022 Proposed Fee Schedule - PRELIMINARY

			2020	2021	Proposed 2022
Military					
Pool Military - Adult	Single	Resident	\$155.00	\$160.00	\$160.00
Pool Military - Family	Family	Resident	\$325.00	\$340.00	\$340.00
All Building Military - Adult	Single	Non-Resident	\$185.00	\$190.00	\$190.00
All Building Military - Family	Family	Non-Resident	\$365.00	\$380.00	\$380.00
Other Fees					
Cancellation Fee		Res & Non-Res	\$25.00	\$25.00	\$25.00
Special Requests: (PCA/Nanny/3rd Adult/Foster)	Single	Res & Non-Res	n/a	\$10.00	\$10.00
ROOM RENTAL RATES					
Meeting Rooms					
	Resident		2020	2021	Proposed 2022
Meeting Rooms	City / City Affiliated	Monday-Sunday	\$5.00	\$5.00	\$5.00
Meeting Rooms	Non-Profit / Civic	Monday-Sunday	\$15.00	\$15.00	\$15.00
Meeting Rooms	Private	Monday-Sunday	\$30.00	\$30.00	\$30.00
Non-Resident					
Meeting Rooms	City / City Affiliated	Monday-Sunday	\$5.00	\$5.00	\$5.00
Meeting Rooms	Non-Profit / Civic	Monday-Sunday	\$20.00	\$20.00	\$20.00
Meeting Rooms	Private	Monday-Sunday	\$35.00	\$35.00	\$35.00
Meeting Room	Morning Special	Monday - Friday 6am-10am	\$10.00	\$15.00	\$15.00
Application Fee	Non-Profit / Civic		\$25.00	\$30.00	\$30.00
Senior Center - Room #110/#112					
	Resident	Hourly	2020	2021	Proposed 2022
Senior Center	City / City Affiliated	Monday-Sunday	\$25.00	\$30.00	\$30.00
Senior Center	Non-Profit / Civic	Monday-Sunday	\$40.00	\$45.00	\$45.00
Senior Center	Private	Monday-Sunday	\$45.00	\$50.00	\$50.00
Non-Resident					
Senior Center	City / City Affiliated	Monday-Sunday	\$25.00	\$30.00	\$30.00
Senior Center	Non-Profit / Civic	Monday-Sunday	\$45.00	\$50.00	\$50.00
Senior Center	Private	Monday-Sunday	\$50.00	\$55.00	\$55.00
Senior Center or the MAZE Lobby					
	Resident	Block of Time	2020	2021	Proposed 2022
Senior Center	City / City Affiliated	Monday-Sunday	\$90.00	\$100.00	\$100.00
Senior Center	Non-Profit / Civic	Monday-Sunday	\$280.00	\$315.00	\$315.00
Senior Center	Private	Monday-Sunday	\$315.00	\$350.00	\$350.00
Non-Resident					
Senior Center	City / City Affiliated	Monday-Sunday	\$120.00	\$125.00	\$125.00
Senior Center	Non-Profit / Civic	Monday-Sunday	\$315.00	\$350.00	\$350.00
Senior Center	Private	Monday-Sunday	\$350.00	\$385.00	\$385.00
Banquet Room - Half					
	Resident		2020	2021	Proposed 2022
Banquet Room-Half	City / City Affiliated	Monday-Thursday	\$75.00	\$100.00	\$75.00
Banquet Room-Half	City / City Affiliated	Friday & Sunday	\$125.00	\$150.00	\$150.00
Banquet Room-Half	City / City Affiliated	Saturday	\$150.00	\$175.00	\$175.00
Banquet Room-Half	Non-Profit / Civic	Monday-Thursday	\$200.00	\$225.00	\$225.00
Banquet Room-Half	Non-Profit / Civic	Friday & Sunday	\$250.00	\$275.00	\$275.00
Banquet Room-Half	Non-Profit / Civic	Saturday	\$400.00	\$425.00	\$425.00

Maple Grove Community Center
2022 Proposed Fee Schedule - PRELIMINARY

Banquet Room-Half	Private	Monday-Thursday	\$250.00	\$275.00	\$275.00
Banquet Room-Half	Private	Friday & Sunday	\$300.00	\$325.00	\$325.00
Banquet Room-Half	Private	Saturday	\$400.00	\$425.00	\$425.00
	Non-Resident				
Banquet Room-Half	City / City Affiliated	Monday-Thursday	\$75.00	\$100.00	\$100.00
Banquet Room-Half	City / City Affiliated	Friday & Sunday	\$150.00	\$175.00	\$175.00
Banquet Room-Half	City / City Affiliated	Saturday	\$175.00	\$200.00	\$200.00
Banquet Room-Half	Non-Profit / Civic	Monday-Thursday	\$225.00	\$250.00	\$250.00
Banquet Room-Half	Non-Profit / Civic	Friday & Sunday	\$275.00	\$300.00	\$300.00
Banquet Room-Half	Non-Profit / Civic	Saturday	\$425.00	\$450.00	\$450.00
Banquet Room-Half	Private	Monday-Thursday	\$275.00	\$300.00	\$300.00
Banquet Room-Half	Private	Friday & Sunday	\$350.00	\$375.00	\$375.00
Banquet Room-Half	Private	Saturday	\$450.00	\$475.00	\$475.00
					Proposed
Banquet Room - Full	Resident		2020	2021	2022
Banquet Room	City / City Affiliated	Monday-Thursday	\$150.00	\$200.00	\$175.00
Banquet Room	City / City Affiliated	Friday & Sunday	\$275.00	\$325.00	\$325.00
Banquet Room	City / City Affiliated	Saturday	\$325.00	\$375.00	\$375.00
Banquet Room	Non-Profit / Civic	Monday-Thursday	\$325.00	\$375.00	\$375.00
Banquet Room	Non-Profit / Civic	Friday & Sunday	\$450.00	\$500.00	\$500.00
Banquet Room	Non-Profit / Civic	Saturday	\$725.00	\$775.00	\$775.00
Banquet Room (2 hour maximum)	Non-Profit / Civic	Monday -Thursday	n/a	n/a	\$200.00
Banquet Room	Private	Monday-Thursday	\$400.00	\$450.00	\$450.00
Banquet Room	Private	Friday & Sunday	\$475.00	\$525.00	\$525.00
Banquet Room	Private	Saturday	\$800.00	\$850.00	\$850.00
Banquet Room (2 hour maximum)	Private	Monday -Thursday	n/a	n/a	\$225.00
	Non-Resident				
Banquet Room	City / City Affiliated	Monday-Thursday	\$175.00	\$225.00	\$225.00
Banquet Room	City / City Affiliated	Friday & Sunday	\$300.00	\$350.00	\$350.00
Banquet Room	City / City Affiliated	Saturday	\$350.00	\$400.00	\$400.00
Banquet Room	Non-Profit / Civic	Monday-Thursday	\$375.00	\$425.00	\$425.00
Banquet Room	Non-Profit / Civic	Friday & Sunday	\$500.00	\$550.00	\$550.00
Banquet Room	Non-Profit / Civic	Saturday	\$775.00	\$825.00	\$825.00
Banquet Room (2 hour maximum)	Non-Profit / Civic	Monday -Thursday	n/a	n/a	\$225.00
Banquet Room	Private	Monday-Thursday	\$450.00	\$500.00	\$500.00
Banquet Room	Private	Friday & Sunday	\$525.00	\$575.00	\$575.00
Banquet Room	Private	Saturday	\$850.00	\$900.00	\$900.00
Banquet Room (2 hour maximum)	Private	Monday -Thursday	n/a	n/a	\$250.00
Banquet Room	Non-Profit/Private	4 hr block - rehearsal or set up	\$100.00	\$100.00	\$100.00
Kitchen	Non-Profit/Private	Monday-Sunday	\$75.00	\$75.00	\$75.00
Beverage Bar	Non-Profit/Private	Monday-Sunday	\$130.00	\$135.00	\$135.00
Security Guard	Non-Profit/Private	Monday-Sunday	\$40.00	\$45.00	\$45.00
Damage Deposit	Banquet Room, Gym (events), Multiple Area Rental		\$300.00	\$300.00	\$300.00

Maple Grove Community Center
2022 Proposed Fee Schedule - PRELIMINARY

Parking Lot Rental					
Parking Lot Rental	City / City Affiliated	Monday-Sunday	n/a	n/a	\$100.00
Parking Lot Rental	Resident	Monday-Sunday	n/a	n/a	\$550.00
Parking Lot Rental	Non-Resident	Monday-Sunday	n/a	n/a	\$600.00
Special Event Permit	Resident				\$100.00
Special Event Permit	Non-Resident		n/a	n/a	\$200.00
RECREATIONAL AREA RENTALS					
					Proposed
Gymnasium	Hourly		2020	2021	2022
Gymnasium	City / City Affiliated	Monday-Sunday	\$20.00	\$20.00	\$20.00
Gymnasium	Non-Profit / Civic	Monday-Sunday	\$40.00	\$45.00	\$45.00
Gymnasium	Private	Monday-Sunday	\$50.00	\$55.00	\$55.00
Gymnasium	City / City Affiliated	Monday-Sunday	\$25.00	\$25.00	\$25.00
Gymnasium	Non-Profit / Civic	Monday-Sunday	\$45.00	\$50.00	\$50.00
Gymnasium	Private	Monday-Sunday	\$55.00	\$60.00	\$60.00
Gymnasium	Block of Time	(Apply after 3 hours)	2020	2021	2021
Gymnasium	City / City Affiliated	Monday-Sunday	\$125.00	\$150.00	\$150.00
Gymnasium	Non-Profit / Civic	Monday-Sunday	\$250.00	\$275.00	\$275.00
Gymnasium	Private	Monday-Sunday	\$300.00	\$325.00	\$325.00
Gymnasium	City / City Affiliated	Monday-Sunday	\$150.00	\$175.00	\$175.00
Gymnasium	Non-Profit / Civic	Monday-Sunday	\$275.00	\$300.00	\$300.00
Gymnasium	Private	Monday-Sunday	\$400.00	\$425.00	\$425.00
					Proposed
Gymnasium Flooring Rental			2020	2021	2022
Gym Flooring Rental	City / City Affiliated	Monday-Sunday	\$175.00	\$175.00	\$175.00
Gym Flooring Rental	Non-Profit/Private	Monday-Sunday	\$350.00	\$350.00	\$350.00
					Proposed
Indoor Playground Rental			2020	2021	2022
MAZE Private Rental	1 hour	Early Bird	\$100.00	\$120.00	\$120.00
MAZE Private Rental	2 hours	After Hours	\$175.00	\$200.00	\$200.00
					Proposed
Pool Rental			2020	2021	2022
Pool Rental	1 hour	Private rentals	\$100.00	\$150.00	\$150.00
Pool Rental	2 or more/hourly rate	Private rentals	\$200.00	\$250.00	\$250.00
Teen Center			2020	2021	2021
Teen Center	City / City Affiliated	Monday-Sunday	\$5.00	\$5.00	\$5.00
Teen Center	Non-Profit / Civic	Monday-Sunday	\$15.00	\$15.00	\$15.00
Teen Center	Private	Monday-Sunday	\$30.00	\$30.00	\$30.00
Teen Center	City / City Affiliated	Monday-Sunday	\$5.00	\$5.00	\$5.00
Teen Center	Non-Profit / Civic	Monday-Sunday	\$20.00	\$20.00	\$20.00
Teen Center	Private	Monday-Sunday	\$35.00	\$35.00	\$35.00
					Proposed
After Hours/Lock-In Rental			2020	2021	2022
After Hours/Lock-In Rental	Base rate		\$1,000	\$1,100	\$1,150
After Hours/Lock-In Rental	Base rate		\$1,200	\$1,300	\$1,350

Maple Grove Community Center
2022 Proposed Fee Schedule - PRELIMINARY

					Proposed
Ice Time Rental			2020	2021	2022
Prime Time	September - April	Monday-Friday	\$210.00	\$220.00	\$220.00
Prime Time	September - April	Saturday-Sunday	\$210.00	\$220.00	\$220.00
Non-Prime Time	September - April	Monday-Friday	\$175.00	\$180.00	\$180.00
Non-Prime Time	September - April	Saturday-Sunday	\$175.00	\$180.00	\$180.00
Prime Time	April - August	Monday-Friday	\$175.00	\$180.00	\$180.00
Prime Time	April - August	Saturday-Sunday	\$175.00	\$180.00	\$180.00
Non-Prime Time	April - August	Monday-Friday	\$175.00	\$130.00	\$130.00
Non-Prime Time	April - August	Saturday-Sunday	\$175.00	\$130.00	\$130.00
Spring/Summer	April - August	30 or more hours	\$0.00	\$170.00	\$170.00
Spring/Summer	April - August	60 or more hours	\$0.00	\$165.00	\$165.00
Spring/Summer	April - August	100 or more hours	\$0.00	\$160.00	\$160.00
Special	January - December	Monday- Sunday	\$150.00	\$150.00	\$150.00
Flash Sale	January - December	Monday- Sunday	N/A	\$130.00	\$130.00
Skating Program	January-December	Monday-Sunday	n/a	n/a	\$200.00
Ice Arena - Other fees			2020	2021	2022
Skate Rental			\$3.00	\$3.00	\$3.00
Skate Sharpening			\$4.50	\$5.00	\$5.00
RENTAL EQUIPMENT AND SERVICES					
					Proposed
Audio Visual Equipment Rental			2020	2021	2022
Easel with white board/chart pad			\$15.00	\$15.00	\$15.00
Karaoke Machine			\$25.00	\$25.00	n/a
LCD projector			\$50.00	\$55.00	\$55.00
Overhead Projector			\$15.00	\$15.00	n/a
Piano rental			\$50.00	\$75.00	\$75.00
Piano tuning			\$100.00	\$100.00	\$100.00
Conference phone/Polycam			\$25.00	\$30.00	\$30.00
Portable sound system			\$25.00	\$50.00	\$50.00
Stage Skirting - flat rate				\$40.00	\$40.00
Staging with steps (4'x8'x24"h sections)					
Fee per section			\$30.00	\$35.00	\$35.00
Television			\$25.00	\$30.00	\$30.00
Whiteboard on wheels 6'x8'			\$5.00	\$5.00	\$0.00
White Chair Folding chair			\$3.50	\$4.00	\$0.00
Signage			2020	2021	Proposed
Marquee - weekly			\$25.00	\$50.00	\$50.00
Digital Signage - weekly			\$30.00	\$50.00	\$50.00

Maple Grove Community Center
2022 Proposed Fee Schedule - PRELIMINARY

Party Packages					
Birthday Party Packages			2020	2021	2021
Birthday Party Packages	Basic		\$120.00	\$130.00	\$150.00
Birthday Party Packages	Themed		\$140.00	\$150.00	\$170.00
Birthday Party Packages	Early Bird		\$110.00	\$120.00	\$130.00
Additonal Room time	Resident	Plus tax	\$30.00	\$30.00	
Additonal Room time	Non-Resident	Plus tax	\$35.00	\$35.00	\$35.00
					Proposed
Teen Center Party Packages			2020	2021	2022
Teen Center Private Rental	2 hour	Sunday	\$100.00	\$120.00	\$130.00
Teen Center & Gym Private Rental	3 hour Teen Center (6-9p) & 1 hour Gym (8-9p)	Sunday	\$140.00	\$150.00	\$150.00
					Proposed
Party Supplies			2020	2021	2022
Buddy cake - 5 inch cake w/ 10 cupcakes			\$18.00	\$18.00	
10" round cake			\$20.00	\$20.00	
Half Sheet cake			\$23.00	\$23.00	
T-Shirt			\$8.00	\$8.00	\$8.00
Pizza			\$13.00	\$14.00	
Pitchers of Pop			\$5.00	\$6.00	
Adult Swimming Admission			\$5.00	\$6.00	\$6.00
Adult Ice Skating Admission			\$3.00	\$4.00	\$4.00
Skate Rentals			\$3.00	\$3.00	\$3.00
*Food & Beverage removed from fee schedule. Bases fees on current market with a percent markup					

Business Items: Consent Business

Agenda Item
2021 Trail Sealcoat Award

PREVIOUS ACTIONS:

- At the January 21, 2021 Park Board meeting the Board authorized Request for Quotes for the 2021 Trail Sealcoat Project.

RECOMMENDED BOARD ACTION:

Motion to receive the quotes for the 2021 Trail Sealcoat project and award the contract to ACS, Inc. in the amount of \$36,449.

BACKGROUND:

Annually the Park Board contracts to have a portion of the asphalt trails sealcoated as part of the annual maintenance program. The park trail system has over 240,000 LF of trails that are sealcoated on a 6-year cycle. The Court Sealcoating program was delayed in 2020 as a cost saving measure. In 2019, the project included 32,082 LF with a total cost of \$34,213 this year's estimate cost is around \$31,000 and the plan is to sealcoat 26,409 LF at the following locations:

- Evergreen and 67th.....640
- Cedar Island School → Cardinal Cr.....6,140
- Maple Meadows493
- Hickory Ridge 63rd Ave → Sycamore La1,260
- Sycamore Upsher Smith to E. Fish.....3,550
- Eagle Lake Blvd. → 69th Place.270
- Eagle Lake Woods475
- Woodcrest.....396
- Thoreson.....180
- West Arbor Lake and stub to gym4,850
- Opus Creek Trail to cul-de-sac & fire lane2,430
- 87th to Maple Lakes7,150
- 63rd Ave to Glacier.....3,425

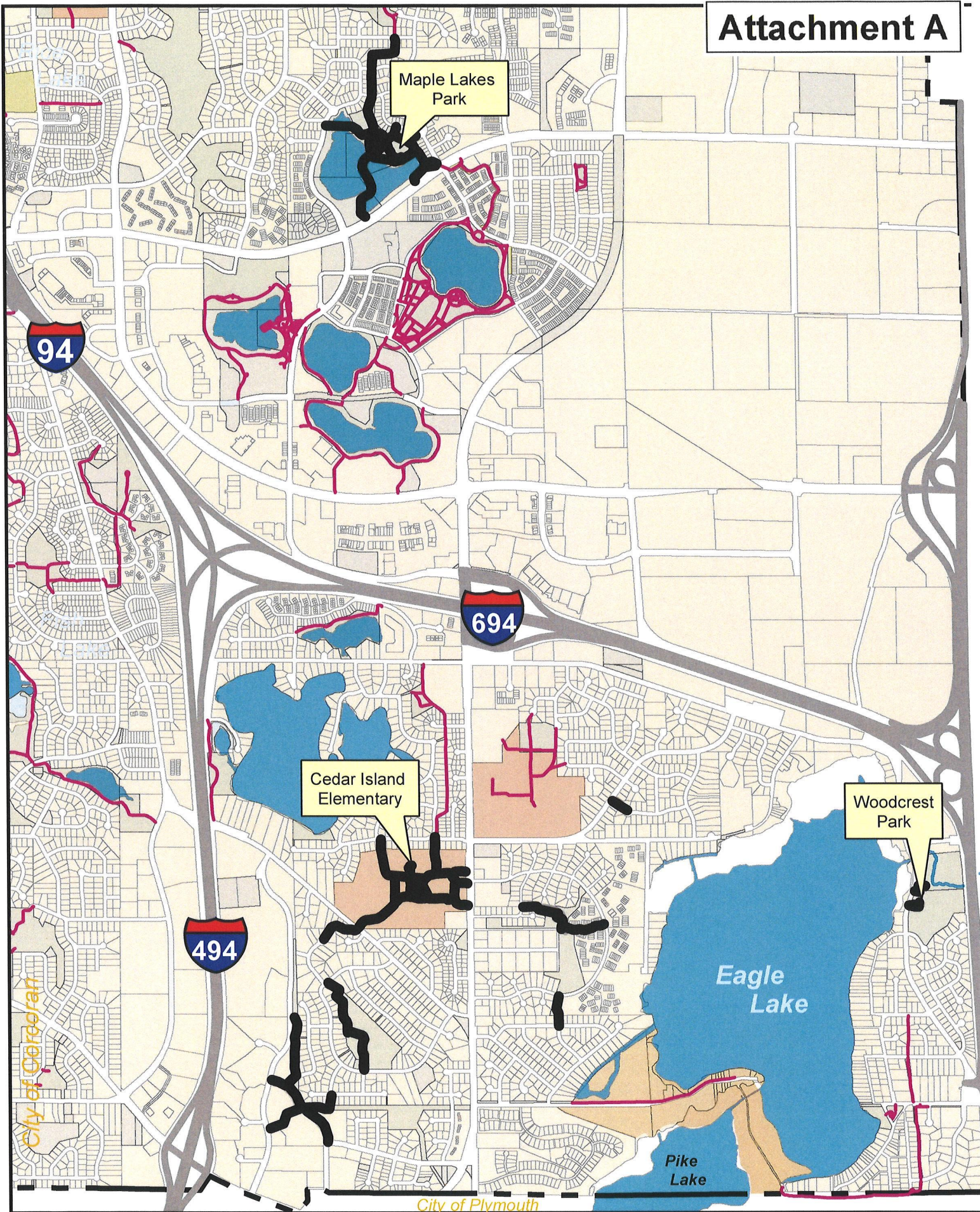
Two quotes were received from trusted reliable contractors. They were ACS, Inc - \$36,449 and ACI, Inc. - \$40,600.

Staff will work with the low quote contractor to determine the best schedule for our recreation programs and maintenance operation. Staff recommends the Board accept the quotes and award the contract to ACS, Inc.

Funding for the program comes from the Sealcoating and Pavement Depreciation account which is reviewed annually as part of the Parks and Recreation Board Budget.



Attachments:

- Attachment A: Location map
- Attachment B: ACS quote
- Attachment C: ACI quote



2021 Trail Sealcoating Project

Maple Grove Parks and Recreation Board

-  Park Trail
-  2021 Sealcoat Project Trail



Trail Sealcoating Specifications
Maple Grove Parks and Recreation Board

Trail Preparation

- Sweep trails to remove dirt and debris.
- Remove any remaining dirt and debris with power blowers.

Crack Filling

- Fill all cracks with hot rubberized crack filler (MNDOT Spec 3723).
- Crack filling lineal feet is approximately 5%-10% of total trail lineal feet.
 - Contractor is responsible to field verify lineal feet of crack filling.

Sealcoating

- Apply two separate coats of MasterSeal Concentrate as manufactured by SealMaster, Inc.
 - Comparable products must be approved prior to quote submittal.
- Each coat shall contain a minimum of 4 lbs. silica sand per gallon of sealer.
- Sealer should be modified with Top Tuff at a rate of 2%.
- Coverage rate of sealer for two coats shall be at the rate of 0.23 gal/S.Y.

Striping

- Re-stripe center line using (AC101N) New Meadow Green latex, available at Hirshfields.
- Stripes shall be 4" wide and 4' long.
- Spaces between stripes shall be 20 feet.

Site Security


- Contractor will be responsible for placing barricades, cones, tape or signs to warn trail users that trails are closed for maintenance including duration.

Contract Contingency

- A contingency of 10% of the overall job will be implemented to cover unforeseen items.

QUOTE

Total Sealcoat for 31,259 lineal feet	<u>\$ 26,685.00</u>
Total Crack Fill for 50% (15,629 lineal feet)	<u>\$ 7,814.00</u>
Total Striping	<u>\$ 1,950.00</u>
Total Job	<u>\$ 36,449.00</u>

 _____ 5/12/2021
Contractor's signature and date
ACS Asphalt Concrete Solutions Inc.
Company name

Proposal due date 5-13-2021

Ben Jaszewski, Superintendent of Parks and Planning 763-494-6503
Maple Grove Parks and Recreation Board
bjaszewski@maplegrovecmn.gov

Trail Sealcoating Specifications
Maple Grove Parks and Recreation Board

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 - Comparable products must be approved prior to quote submittal.
- Each coat shall contain a minimum of 4 lbs. silica sand per gallon of sealer.
- Sealer should be modified with Top Tuff at a rate of 2%.
- Coverage rate of sealer for two coats shall be at the rate of 0.23 gal/S.Y.

Striping

- Re-stripe center line using (AC101N) New Meadow Green latex, available at Hirshfields.
- Stripes shall be 4" wide and 4' long.
- Spaces between stripes shall be 20 feet.

Site Security

- Contractor will be responsible for placing barricades, cones, tape or signs to warn trail users that trails are closed for maintenance including duration.

Contract Contingency

- A contingency of 10% of the overall job will be implemented to cover unforeseen items.

QUOTE

Total Sealcoat for 31,259 lineal feet

\$31,215⁰⁰

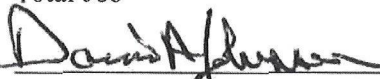
Total Crack Fill for 50% (15,629 lineal feet)

\$6,120⁰⁰

Total Striping

\$3,265⁰⁰

Total Job

\$40,600⁰⁰
Contractor's signature and date

5/14/2021

ACT Asphalt + Concrete Inc.
Company name**Proposal due date 5-13-2021**

Ben Jaszewski, Superintendent of Parks and Planning 763-494-6503
Maple Grove Parks and Recreation Board
bjaszewski@maplegrovmn.gov

Business Items: Consent Business

Agenda Item
2021 Hard Courts Sealcoat Award

PREVIOUS ACTIONS:

- At the January 21, 2021 Park Board meeting the Board authorized Request for Quotes for the 2021 Hard Courts Sealcoat Project.

RECOMMENDED BOARD ACTION:

Motion to receive the quotes for the 2021 Hard Courts Sealcoat project and award the contract to Finley Brothers in the amount of \$19,243.

BACKGROUND:

Annually the Park Board contracts to have a number of tennis, pickleball and basketball courts sealcoated as part of the annual maintenance program. The park system currently has 33 tennis/pickleball courts and 31 basketball courts that are sealcoated on a 7-year cycle. The Court Sealcoating program was delayed in 2020 as a cost saving measure. In 2019, we spent a total of \$12,000 on 2 half basketball courts and 1 four square court. The 2021 project cost is estimated to be \$35,000. This year the plan was to sealcoat 4 basketball courts and 1 pickleball court at the following locations:

- Senior High.....2 basketball
- Nottingham..... 1 basketball
- Central Park.....1 basketball and 1 pickleball

Two quotes were received from trusted reliable contractors. They were Upper Midwest, Inc - \$28,700, and Finley Brothers. - \$19,243. Both contractors recommended not sealing but rather repaving the Senior High Basketball courts in the future. These courts were removed from the sealcoating bids. Staff will plan to repave those courts in 2022.

Funding for the program comes from the Sealcoating and Pavement Depreciation account which is reviewed annually as part of the Parks and Recreation Board Budget.

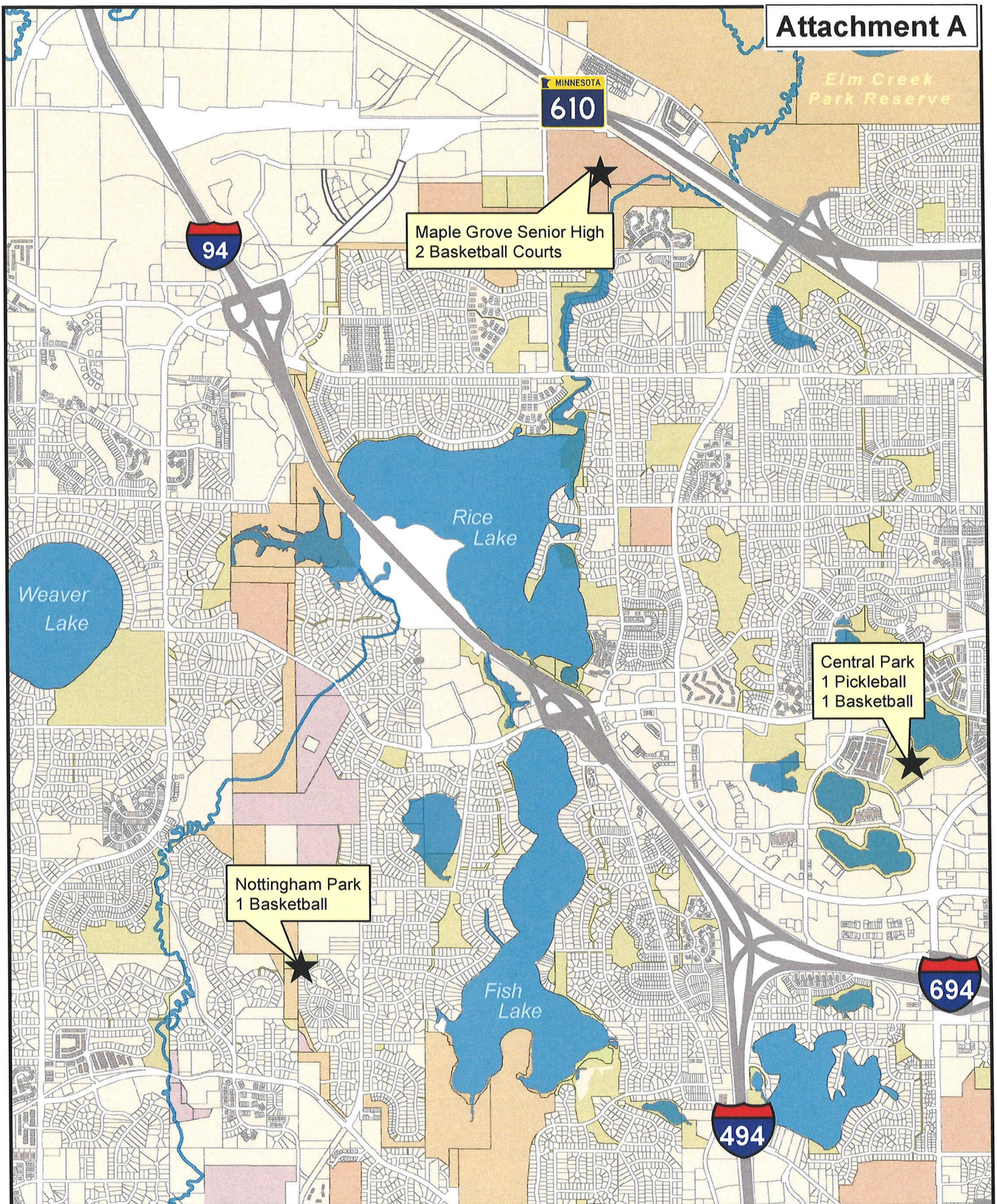
Typically court sealcoating is best completed early in the season before vegetation growth fills the cracks and use gets heavy, which would be in late May or early June. The exact timing of the work will depend on the awarded contractor's schedule and weather.

Attachments:

Attachment A: Location map

Attachment B: Upper Midwest Quote

Attachment C: Finley Brothers Quote



2021 Court Sealcoat Locations

Maple Grove Parks and Recreation Board



Court Location



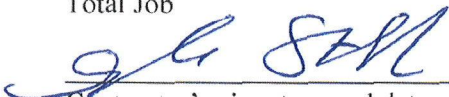
January 2021

ASPHALT COURT COATING SPECIFICATIONS

Maple Grove Parks and Recreation Board

1. Scrape and high-pressure wash court surface removing all dirt and debris.
2. Clear cracks of vegetation and loose gravel material.
3. Fill and blend all cracks using Acrylic Latex Bonding Filler.
4. Patch and blend depressions as needed to achieve a tolerance of no more than 1/8 inch.
5. Apply two black acrylic resurfacer coats over the entire court surface according to manufacturer's specifications. This process provides the surface's uniformity and acts as a bonding agent for successive acrylic coats.
6. Apply two sand fortified acrylic color coats over the entire court surface according to manufacturer's specifications. This process provides texturing via silica sand, resulting in in-depth coloring. (Colors - green and dark green).
7. Following proper curing. Tape and hand paint the playing lines per drawings provided.
 - a. Tennis – 2 inch white
 - b. Basketball – 2 inch white
8. Repair lifting/bubbling at Central Park courts. Possible uncured asphalt from installation. Please provide recommendation and associated costs.
9. Estimates are for bidding purposes only. Payment is based on actual units installed. See attached locations and footage.

	<u>UNIT COST</u>	<u>Total</u>
Court Coating	_____/SF <i>w/o Maple Grove Senior HS.</i>	<u>9,000.00</u>
Total Striping	<u>1</u> /LF	<u>500.00</u>
Armor Crack Repair	<u>21.00</u> /LF	<u>4,200.00</u>
Central Park Repair	_____/LF	<u>15,000.00</u>
Total Job		\$ <u>28,700.00</u>


5-17-2021
 Contractor's signature and date
Upper Midwest Athletic Construction, Inc.
 Company name

Proposal due date 5-13-2021

Attachment C

MAPLE GROVE

5-13-21

C/O Ben Jaszewski

BJASZEWSKI@MAPLE GROVE MN. GOV

763-494-6503

2021 HARD COURT RESURFACING:

A.) MAPLE GROVE H.S. NO BID
BASKETBALL COURT (2) ... 0⁰⁰ *
* ASPHALT IS SHOT.
RECOMMEND OVERLAY OR REMOVE & REPLACE!

B.) NOTTINGHAM PARK
BASKETBALL (1) FULL
PER OWNERS SPEC. \$ 6,873⁰⁰

C.) CENTRAL PARK
(4) A-PALL (4) B-PALL HOOPS
PER OWNERS SPEC.'S ... \$ 12,370⁰⁰
(INCLUDES TAR-PALL WORK)

TOTAL BID B. & C. \$ 19,243⁰⁰

FINLEY BROS. INC
P.O. Box 677
Hopkins, MN 55343

Ray Finley

rayfinley@qwestoffice.net

C) 612-363-3004

5-13-21

Business Items: New Business

Agenda Item
Gleason Fields Athletic Complex
Bid Review

PREVIOUS ACTIONS:

On November 19, 2020 the Parks and Recreation Board approved a recommendation to the City Council for the Gleason Fields Schematic Plan and related budget estimates.

On December 7, 2020 the City Council approved the schematic design and project budget and directed the Park Board to proceed with construction documents and public bid.

On March 18, 2021 the Park Board authorized the advertisement for and solicitation of bids for the Gleason Fields Athletic Complex.

RECOMMENDED BOARD ACTION:

Motion by Board Member _____ to approve, table or reject Resolution 21-069 PB rejecting all bids for the Gleason Fields Athletic Complex and Site Improvements.

Background:

On May 4, 2021 a total of two bids were received for the Gleason Fields Athletic Complex project.

Following a detailed review of the bids it is the recommendation of staff and the consultant team to reject all bids and to re-bid the project in an effort to find construction efficiencies and cost savings in the best interest of the city. The design team found the bids to be inconsistent with the estimate and approved budget and very few bidders participated which led the team to the recommended rejection and the planned rebid alternatives.

The bidding market has proven to be somewhat unpredictable with the unknown availability of building commodities driving costs much higher than anticipated. This appears to have led to reluctant and even unwilling bidders unable to prepare a quality proposal, as a result eliminating the competitive nature of the public bid process.

The consultant team has provided two alternatives to rebid the project which are assembled to allow the Board the possibility to proceed with the project as designed, Alternative 1, or to go through a redesign process that delivers a project inline with the targeted budget.

Alternative 1 would allow time to prepare a new bid package with little to no change to the design and would likely generate a \$1-2M savings from the low bid value but not likely to reduce the construction cost to the targeted budget. This alternative would only add 1-2 months to the project delivery timeline moving the completion date to late summer 2022. This alternative will require a second motion this evening to authorize rebidding.

Alternative 2 would allow appropriate time to redesign the project to ensure the target budget estimate is met. This option could have add alternates that allow for the Board to consider reintroducing some of the redesign back into the project if pricing comes in good or at a later date in a phased construction approach. This alternative would add months to the project delivery timeline and even push it out an entire year with an opening date in 2023.

Staff recommends approving Resolution 18-88 PB rejecting all bids as presented and seeks direction from the Board on which alternative rebid process they prefer.

Attachments:

- Attachment A – Bid Letter
- Attachment B – Bid Tabulation
- Attachment C – Letter of Recommendation from Stantec
- Attachment D – Resolution 21-069 PB



Stantec Consulting Services Inc.
733 Marquette Ave, Ste 1000, Minneapolis, MN 55402

May 4, 2021

Maple Grove Parks and Recreation Board
City of Maple Grove
12951 Weaver Lake Road
Maple Grove, MN 55369

Re: Gleason Fields Athletic Complex and Site Improvements
Project No. 193805073
Bid Results

Dear Park Board Chair and Board Members:

Bids were opened for the Project stated above on May 4, 2021. Transmitted herewith is a copy of the Bid Tabulation for your information and file. Copies will also be distributed to each Bidder once the Project has been awarded.

There was a total of 2 Bids. The following summarizes the results of the Bids received:

	<u>Contractor</u>	<u>Total Base Bid</u>	<u>Alt. 1</u>	<u>Alt. 2</u>	<u>Alt. 3</u>	<u>Alt. 4</u>
Low	Ebert, Inc. dba Ebert Construction	\$13,293,746.40	(\$36,965.00)	(\$66,130)	(\$14,000.)	(\$8,525)
#2	Morcon Construction Co., Inc.	\$13,882,672.05	(\$37,965)	(\$36,850)	(\$10,000)	(\$21,000)

	<u>Contractor</u>	<u>Alt. 5</u>	<u>Alt. 6</u>	<u>Alt. 7</u>	<u>Alt. 8</u>	<u>Alt. 9</u>
Low	Ebert, Inc. dba Ebert Construction	(\$37,653)	(\$73,251)	(\$11,731)	(\$11,288.50)	(\$5,000)
#2	Morcon Construction Co., Inc.	(\$35,000)	(150,000)	(\$20,000)	(\$50,000)	\$15,000

Transmitted here within is a copy of the Bid Tabulation for your information and file. Copies will also be distributed to each Bidder.

The low Bidder on the Project was Ebert Construction for the Total Base Bid of \$13,293,746.40. This compares to the Engineer's Opinion of Probable Costs of \$9,200,000.00 for the Total Base Bid. These Bids have been reviewed and found to be in order.

It is our understanding the City will be reviewing these bids and deciding how to proceed.

Should you have any questions, please feel free to contact me at (612) 712-2105.

Sincerely,

Alan Offerman, PE

Enclosure



Project Name: Gleason Fields Athletic Complex and Site Improvements

City Project No.:

Stanlec Project No 193805073

Bid Opening: Tuesday, May 4, 2021 at 10:00 AM CDT

Owner: Maple Grove, Minnesota

Alan Offerman, P.E.
License No. 52624

Attachment B

I hereby certify that this is an exact reproduction of bids received.

[Signature]

BID TABULATION

Item Num	Item	Units	Qty	Bidder No. 1		Bidder No. 2	
				Eberl, Inc. dba Ebert Construction	Total	Morcon Construction Co., Inc.	Total
				Unit Price	Total	Unit Price	Total
BASE BID							
PART 1 - REMOVALS AND EROSION CONTROL:							
1	MOBILIZATION	LS	1	\$170,387.78	\$170,387.78	\$2,044,188.00	\$2,044,188.00
2	QUALITY SERVICE LOCATES	LS	1	\$8,967.50	\$8,967.50	\$15,600.00	\$15,600.00
3	TRAFFIC CONTROL	LS	1	\$8,440.00	\$8,440.00	\$8,320.00	\$8,320.00
4	CLEAR TREE	TREE	46	\$225.14	\$10,356.44	\$221.94	\$10,209.24
5	GRUB TREE	TREE	46	\$88.20	\$4,057.20	\$86.94	\$3,999.24
6	SALVAGE EXISTING SPORTS FIELD LIGHTING POLES AND FIXTURES (INCL. FOUNDATION DEMOLITION)	LS	1	\$30,930.49	\$30,930.49	\$4,490.72	\$4,490.72
7	SALVAGE EXISTING TRAIL LIGHTING (INCL. FOUNDATION DEMOLITION)	EA	15	\$1,249.77	\$18,746.55	\$192.00	\$2,880.00
8	SALVAGE AND REINSTALL EXISTING HOCKEY BOARDS AS REQUIRED FOR CONSTRUCTION	LS	1	\$5,064.00	\$5,064.00	\$31,200.00	\$31,200.00
9	SALVAGE ALUMINUM SPORTS FIELD BLEACHERS	EA	5	\$2,207.74	\$11,038.70	\$2,176.35	\$10,881.75
10	SALVAGE AND REINSTALL EXISTING PICNIC TABLE UNDER WARMING HOUSE	EA	4	\$316.50	\$1,266.00	\$526.24	\$2,104.96
11	SALVAGE DRINKING FOUNTAIN	LS	1	\$313.34	\$313.34	\$308.88	\$308.88
12	SALVAGE SCOREBOARD	LS	2	\$1,790.16	\$3,580.32	\$1,764.70	\$3,529.40
13	REMOVE AND REPLACE CURB AND GUTTER	LF	20	\$13.19	\$263.80	\$111.80	\$2,236.00
14	REMOVE AND REPLACE CONCRETE SIDEWALK	SF	1000	\$1.77	\$1,770.00	\$10.07	\$10,070.00
15	REMOVE BALLFIELD FENCING	LS	1	\$18,973.12	\$18,973.12	\$18,703.36	\$18,703.36
16	REMOVE BASKETBALL STANDARD	EA	2	\$353.22	\$706.44	\$348.20	\$696.40
17	REMOVE FOOTBALL FIELD GOAL POST	EA	6	\$585.86	\$3,515.16	\$577.53	\$3,465.18
18	REMOVE BENCH	EA	10	\$134.71	\$1,347.10	\$132.80	\$1,328.00
19	REMOVE PICNIC TABLE	EA	5	\$282.58	\$1,412.90	\$278.56	\$1,392.80
20	REMOVE MODULAR BLOCK WALL	LS	1	\$1,228.02	\$1,228.02	\$1,210.56	\$1,210.56
21	REMOVE CONCRETE STEPS	LS	1	\$201.51	\$201.51	\$198.64	\$198.64
22	REMOVE PAVEMENT MARKINGS	LF	300	\$2.11	\$633.00	\$2.08	\$624.00
23	RECLAIM EXISTING BITUMINOUS TRAIL	SY	2400	\$4.20	\$10,080.00	\$4.14	\$9,936.00
24	REMOVE STORM SEWER STRUCTURE	EA	17	\$256.30	\$4,357.10	\$252.66	\$4,295.22
25	REMOVE STORM SEWER PIPE	LF	2500	\$5.26	\$13,150.00	\$5.19	\$12,975.00
26	REMOVE CONCRETE CURB AND GUTTER	LF	200	\$3.45	\$690.00	\$3.40	\$680.00
27	REMOVE CONCRETE SIDEWALK (THICKNESS VARIES)	SY	1400	\$7.41	\$10,374.00	\$7.30	\$10,220.00
28	REMOVE BITUMINOUS PAVEMENT	SY	150	\$5.46	\$819.00	\$5.39	\$808.50
29	REMOVE BITUMINOUS TRAIL PAVEMENT	SY	5600	\$2.81	\$15,736.00	\$2.77	\$15,512.00
30	REMOVE WOODEN SIGN	EA	6	\$112.60	\$675.60	\$111.00	\$666.00
31	SAW CUT BITUMINOUS PAVEMENT, FULL DEPTH	LF	300	\$2.73	\$819.00	\$2.69	\$807.00
32	DEMOLISH EXISTING PLAY CONTAINER (NOT INCL. EQUIPMENT)	LS	1	\$3,109.09	\$3,109.09	\$3,064.88	\$3,064.88

BID TABULATION

Bidder No. 1
Ebert, Inc. dba Ebert Construction

Bidder No. 2
Morcon Construction Co., Inc.

Item Num	Item	Units	Qty	Unit Price	Total	Unit Price	Total
33	DEMOLISH EXISTING BASKETBALL COURT	LS	1	\$2,883.32	\$2,883.32	\$2,842.32	\$2,842.32
34	DEMOLISH EXISTING IRRIGATION SYSTEM	LS	1	\$5,660.08	\$5,660.08	\$6,118.32	\$6,118.32
35	STABILIZED CONSTRUCTION EXIT	EA	3	\$2,611.13	\$7,833.39	\$2,574.00	\$7,722.00
36	SILT FENCE - MS	LF	6000	\$3.20	\$19,200.00	\$3.15	\$18,900.00
37	BIO ROLLS, TYPE WOODFIBER	LF	500	\$3.20	\$1,600.00	\$3.15	\$1,575.00
38	INLET PROTECTION, CATCH BASIN STREET / TURF	EA	57	\$174.08	\$9,922.56	\$171.60	\$9,781.20
39	BOULEVARD TOPSOIL BORROW (LV)	CY	500	\$42.26	\$21,130.00	\$41.66	\$20,830.00
40	SEEDING	AC	13	\$2,321.00	\$30,173.00	\$1,807.52	\$23,497.76
41	STATE SEED MIX 25-131	LB	2000	\$4.22	\$8,440.00	\$3.98	\$7,960.00
42	STATE SEED MIX 32-241	LB	150	\$75.96	\$11,394.00	\$11.23	\$1,684.50
43	STATE SEED MIX 33-261	LB	5	\$105.50	\$527.50	\$96.72	\$483.60
44	FERTILIZER TYPE 3	LB	800	\$2.11	\$1,688.00	\$1.14	\$912.00
45	EROSION CONTROL BLANKET, CATEGORY 3N	SY	1500	\$184.63	\$276,945.00	\$2.62	\$3,930.00
46	HYDRAULIC SOIL STABILIZER	LB	27000	\$1.06	\$28,620.00	\$1.12	\$30,240.00
47	BONDED FIBER MATRIX	LB	14000	\$1.20	\$16,800.00	\$2.13	\$29,820.00
TOTAL PART 1 - REMOVALS AND EROSION CONTROL:					\$805,826.01		\$2,402,898.43
PART 2 - UTILITY IMPROVEMENTS:							
48	CONNECT TO EXISTING STORM MANHOLE	EA	5	\$1,334.58	\$6,672.90	\$1,315.60	\$6,578.00
49	CONNECT TO EXISTING STORM PIPE	EA	1	\$1,949.64	\$1,949.64	\$1,921.92	\$1,921.92
50	GEOTEXTILE FILTER FABRIC, TYPE 5 NONWOVEN	SY	200	\$2.20	\$440.00	\$2.17	\$434.00
51	FILTRATION BASIN MEDIA (CV)	CY	30	\$97.41	\$2,922.30	\$96.02	\$2,880.60
52	IRON ENHANCED FILTER MEDIA (CV)	CY	60	\$239.03	\$14,341.80	\$235.63	\$14,137.80
53	6" SCH 40 PVC	LF	1025	\$22.42	\$22,980.50	\$22.10	\$22,652.50
54	6" PERF SCH 40 PVC	LF	200	\$30.94	\$6,188.00	\$30.50	\$6,100.00
55	6" PVC CLEAN OUT	EA	13	\$765.21	\$9,947.73	\$754.33	\$9,806.29
56	4" PERF SCH 40 PVC	LF	1950	\$22.56	\$43,992.00	\$22.24	\$43,368.00
57	4" SCH 40 PVC	LF	125	\$39.45	\$4,931.25	\$38.89	\$4,861.25
58	4" PVC CLEAN OUT (STORM)	EA	17	\$659.74	\$11,215.58	\$650.36	\$11,056.12
59	12" DRAIN CATCH BASIN	EA	19	\$1,209.73	\$22,984.87	\$1,192.53	\$22,658.07
60	27" DIA CATCH BASIN	EA	15	\$2,568.47	\$38,527.05	\$2,531.95	\$37,979.25
61	4" DIA. CATCH BASIN CONE MANHOLE	EA	8	\$3,699.39	\$29,595.12	\$3,646.79	\$29,174.32
62	4" DIA. CATCH BASIN MANHOLE	EA	14	\$4,630.54	\$64,827.56	\$4,564.71	\$63,905.94
63	4" DIA STORM MANHOLE	EA	5	\$9,499.08	\$47,495.40	\$9,364.02	\$46,820.10
64	5" DIA STORM MANHOLE	EA	1	\$7,586.51	\$7,586.51	\$7,478.64	\$7,478.64
65	5" DIA OUTLET CONTROL STRUCTURE	EA	1	\$14,365.94	\$14,365.94	\$14,161.68	\$14,161.68
66	4" DIA STORM STRUCTURE OVERDEPTH	LF	20	\$160.15	\$3,203.00	\$157.87	\$3,157.40
67	12" HDPE STORM SEWER PIPE	LF	3120	\$29.12	\$90,854.40	\$28.70	\$89,544.00
68	15" HDPE STORM SEWER PIPE	LF	1025	\$30.23	\$30,985.75	\$29.80	\$30,545.00
69	18" HDPE STORM SEWER PIPE	LF	160	\$42.28	\$6,764.80	\$41.68	\$6,668.80
70	12" RCP STORM SEWER PIPE, CLASS V	LF	470	\$43.21	\$20,308.70	\$42.60	\$20,022.00
71	24" RCP STORM SEWER PIPE, CLASS III	LF	370	\$84.45	\$31,246.50	\$83.25	\$30,802.50
72	24" FES, INCL TRASH GUARD	EA	2	\$2,566.07	\$5,132.14	\$2,529.58	\$5,059.16
73	RANDOM RIP RAP, CLASS III	CY	28	\$138.72	\$3,884.16	\$136.75	\$3,829.00
74	ADJUST STRUCTURE	EA	1	\$1,815.66	\$1,815.66	\$1,789.84	\$1,789.84
75	CONNECT TO EXISTING WATER MAIN PIPE	EA	2	\$6,018.65	\$12,037.30	\$5,933.08	\$11,866.16
76	CONNECT TO EXISTING IRRIGATION SERVICE	EA	2	\$3,500.00	\$7,000.00	\$2,288.00	\$4,576.00

BID TABULATION

Bidder No. 1 **Bidder No. 2**

Ebert, Inc. dba Ebert Construction **Morcon Construction Co., Inc.**

Item Num	Item	Units	Qty	Unit Price	Total	Unit Price	Total
77	CONNECT TO EXISTING WATER SERVICE	EA	2	\$773.47	\$1,546.94	\$762.48	\$1,524.96
78	6" C900 PVC WATER MAIN PIPE	LF	300	\$31.39	\$9,417.00	\$30.94	\$9,282.00
79	4" C900 PVC WATER MAIN PIPE	LF	175	\$29.21	\$5,111.75	\$28.80	\$5,040.00
80	1" PE WATER SERVICE	LF	200	\$9.97	\$1,994.00	\$9.83	\$1,966.00
81	HYDRANT	EA	2	\$6,508.66	\$13,017.32	\$6,416.12	\$12,832.24
82	INSTALL SALVAGED DRINKING FOUNTAIN	LS	1	\$875.65	\$875.65	\$1,040.00	\$1,040.00
83	4" GATE VALVE AND BOX	EA	1	\$2,173.30	\$2,173.30	\$2,142.40	\$2,142.40
84	6" GATE VALVE AND BOX	EA	3	\$1,061.86	\$3,185.58	\$1,046.76	\$3,140.28
85	DUCTILE IRON FITTINGS	LB	500	\$7.03	\$3,515.00	\$6.93	\$3,465.00
86	4" INSULATION	SF	100	\$14.44	\$1,444.00	\$14.24	\$1,424.00
87	CONNECT TO EXISTING SANITARY MANHOLE	EA	1	\$1,758.69	\$1,758.69	\$1,733.68	\$1,733.68
88	CONNECT TO EXISTING SANITARY SERVICE PIPE (DRINKING FOUNTAIN)	EA	1	\$367.14	\$367.14	\$361.92	\$361.92
89	6" SCH 40 PVC SANITARY SEWER PIPE	LF	40	\$45.59	\$1,823.60	\$44.94	\$1,797.60
90	6" SDR 26 PVC SANITARY SEWER PIPE	LF	495	\$25.14	\$12,444.30	\$24.78	\$12,266.10
91	4" DIA SANITARY MANHOLE, INCL R-1642 CASTING	EA	2	\$4,991.31	\$9,982.62	\$4,920.34	\$9,840.68
92	2" PVC, SCH. 40 SERVICE PIPE	LF	25	\$43.97	\$1,099.25	\$43.35	\$1,083.75
TOTAL PART 2 - UTILITY IMPROVEMENTS:					\$633,952.70		\$622,774.95
PART 3 - PARKING LOT, PLAZA, TRAIL AND WALK IMPROVEMENTS:							
93	COMMON EXCAVATION (F)	CY	6500	\$15.37	\$999,050.00	\$15.15	\$984,750.00
94	SUBGRADE EXCAVATION, EV	CY	320	\$34.14	\$10,924.80	\$33.65	\$10,768.00
95	BITUMINOUS WEAR 1.5"	SY	3550	\$7.07	\$25,098.50	\$6.97	\$24,743.50
96	BITUMINOUS BASE 2"	SY	3550	\$9.44	\$33,512.00	\$9.31	\$33,050.50
97	BITUMINOUS WEAR 3" - TRAIL	SY	7000	\$16.46	\$115,220.00	\$16.22	\$113,540.00
98	BITUMINOUS MATERIAL FOR TACK COAT	GAL	200	\$4.22	\$844.00	\$4.16	\$832.00
99	BITUMINOUS BASE 3" - EXISTING HOCKEY RINKS	SY	3800	\$14.30	\$54,340.00	\$14.09	\$53,542.00
100	BITUMINOUS PATCHING 3"	SY	100	\$46.14	\$4,614.00	\$45.48	\$4,548.00
101	BITUMINOUS WEDGE FOR PLOW PROTECTION	TN	10	\$184.63	\$1,846.30	\$182.00	\$1,820.00
102	GEOTEXTILE FABRIC, TYPE V, NONWOVEN - PARKING LOT	SY	3800	\$2.61	\$9,918.00	\$2.57	\$9,766.00
103	GEOTEXTILE FABRIC, TYPE V, NONWOVEN - TRAIL / WALK	SY	850	\$2.70	\$2,295.00	\$2.66	\$2,261.00
104	AGGREGATE BASE, CLASS V - PARKING LOT	TN	1300	\$17.26	\$22,438.00	\$29.09	\$37,817.00
105	AGGREGATE BASE, CLASS V - TRAIL / WALK	TN	3800	\$20.80	\$79,040.00	\$39.38	\$149,644.00
106	AGGREGATE BASE, CLASS V - EXISTING HOCKEY RINKS	TN	450	\$18.41	\$8,284.50	\$29.80	\$13,410.00
107	SELECT GRANULAR BORROW (CV) - PARKING LOT	CY	1200	\$27.51	\$33,012.00	\$27.12	\$32,544.00
108	SELECT GRANULAR BORROW (CV) - TRAIL / WALK	CY	150	\$34.47	\$5,170.50	\$33.98	\$5,097.00
109	5" CONCRETE SIDEWALK	SF	4000	\$6.31	\$25,240.00	\$4.68	\$18,720.00
110	6" CONCRETE SIDEWALK	SF	8000	\$6.88	\$55,040.00	\$6.76	\$54,080.00
111	6" CONCRETE PED RAMPS	SF	950	\$9.86	\$9,367.00	\$18.49	\$17,565.50
112	TRUNCATED DOME PANEL	SF	80	\$47.21	\$3,776.80	\$41.60	\$3,328.00
113	CURB AND GUTTER, TYPE B612	LF	1350	\$31.65	\$42,727.50	\$19.24	\$25,974.00
114	48" CONCRETE VALLEY GUTTER	LF	30	\$63.30	\$1,899.00	\$41.60	\$1,248.00
115	SPECIAL CONC. FINISH 1	SF	2550	\$11.68	\$29,784.00	\$11.44	\$29,172.00
116	PAVERS OVER CONCRETE	SF	210	\$97.67	\$20,510.70	\$107.45	\$22,564.50
117	SKIDSTEER WITH OPERATOR	HOURL	4	\$184.63	\$738.52	\$312.00	\$1,248.00

BID TABULATION

Bidder No. 1
Ebert, Inc. dba Ebert Construction

Bidder No. 2
Morcon Construction Co., Inc.

Item Num	Item	Units	Qty	Unit Price	Total	Unit Price	Total
118	STREET SWEEPER (WITH PICKUP BROOM)	HR	8	\$263.75	\$2,110.00	\$156.00	\$1,248.00
119	PAVEMENT MESSAGE EPOXY	EA	8	\$152.98	\$1,223.84	\$150.80	\$1,206.40
120	4" SOLID LINE EPOXY	LF	2000	\$2.53	\$5,060.00	\$2.50	\$5,000.00
121	HANDICAP SIGN WITH STEEL BOLLARD	EA	8	\$342.88	\$2,743.04	\$1,820.00	\$14,560.00
TOTAL PART 3 - PARKING LOT, PLAZA, TRAIL AND WALK IMPROVEMENTS:					\$1,870,848.00		\$1,870,607.40
PART 4 - BUILDINGS, SITE ELECTRICAL AND IT:							
122	SNACK BAR/RESTROOM BUILDING	LS	1	\$1,719,132.28	\$1,719,132.28	\$1,228,076.72	\$1,228,076.72
123	PAVILION SHELTER	LS	1	\$624,125.69	\$624,125.69	\$454,516.40	\$454,516.40
124	STORAGE BUILDING	LS	1	\$410,745.66	\$410,745.66	\$272,157.60	\$272,157.60
125	PREFABRICATED PAVILION CONCRETE FOUNDATIONS	LS	1	\$38,989.53	\$38,989.53	\$7,519.20	\$7,519.20
126	WARMING HOUSE RENOVATION	LS	1	\$124,793.05	\$124,793.05	\$122,200.00	\$122,200.00
127	INSTALL SALVAGED TRAIL LIGHTING (TYPE Q)	EA	15	\$3,692.50	\$55,387.50	\$3,640.00	\$54,600.00
128	TRAIL LIGHTING (TYPE Q)	EA	6	\$4,220.00	\$25,320.00	\$4,160.00	\$24,960.00
129	PARKING LOT LIGHTING (TYPE P2)	EA	2	\$8,440.00	\$16,880.00	\$8,320.00	\$16,640.00
130	SLEDDING HILL (TYPE Q-P1)	EA	4	\$5,275.00	\$21,100.00	\$5,200.00	\$20,800.00
131	FREE SKATE LIGHTING (TYPE P1)	EA	3	\$5,275.00	\$15,825.00	\$5,200.00	\$15,600.00
132	LED LIGHTING UPGRADE (LACROSSE FIELD)	LS	1	\$36,925.00	\$36,925.00	\$36,400.00	\$36,400.00
133	ATHLETIC FIELD ELEC. / COMM. ACCESS BOX	EA	4	\$2,637.50	\$10,550.00	\$3,640.00	\$14,560.00
134	PVC SCH 40 CONDUIT (2.5')	LF	46	\$10.55	\$485.30	\$10.40	\$478.40
135	PVC SCH 40 CONDUIT (1.5')	LF	27745	\$2.69	\$74,634.05	\$2.60	\$72,137.00
136	PVC SCH 40 CONDUIT (1.25')	LF	1161	\$2.22	\$2,577.42	\$2.60	\$3,018.60
137	#350 KCMIL XHHW WIRE	LF	92	\$15.83	\$1,456.36	\$15.60	\$1,435.20
138	#6 AWG XHHW WIRE	LF	62197	\$3.17	\$197,164.49	\$3.12	\$194,054.64
139	#8 AWG XHHW WIRE	LF	3185	\$2.11	\$6,720.35	\$2.08	\$6,624.80
140	#10 AWG XHHW WIRE	LF	25104	\$1.06	\$26,610.24	\$1.04	\$26,108.16
141	CAT6 CABLE	LF	3649	\$2.11	\$7,699.39	\$2.08	\$7,589.92
142	MICROPHONE CABLE	LF	1446	\$2.11	\$3,051.06	\$2.08	\$3,007.68
143	RV PEDESTAL FOR FOOD TRUCK	EA	2	\$3,165.00	\$6,330.00	\$3,120.00	\$6,240.00
144	ELECTRICAL CONNECTION TO SCORE BOARDS	EA	4	\$4,220.00	\$16,880.00	\$4,160.00	\$16,640.00
TOTAL PART 4 - BUILDING, SITE ELECTRICAL AND IT:					\$3,443,382.37		\$2,605,364.32
PART 5 - PREMIER FIELD 1 IMPROVEMENTS:							
145	PREMIER FIELD 1 SEATING, BAG CHAIR SEATING,	LS	1	\$1,377,795.42	\$1,377,795.42	\$1,134,373.76	\$1,134,373.76
146	6" BLACK VINYL CLAD CHAIN LINK FENCE W/	LF	940	\$92.54	\$86,987.60	\$88.37	\$83,067.80
147	6" BLACK VINYL CLAD CHAIN LINK FENCE W/	LF	50	\$58.55	\$2,927.50	\$57.72	\$2,886.00
148	10" BLACK VINYL CLAD DOUBLE GATE	EA	3	\$2,384.30	\$7,152.90	\$2,350.40	\$7,051.20
149	4" BLACK VINYL CLAD GATE	EA	4	\$1,724.93	\$6,899.72	\$1,700.40	\$6,801.60
150	GATE PANIC HARDWARE	EA	2	\$865.10	\$1,730.20	\$852.80	\$1,705.60
151	30" BACKSTOP PADDING	LF	185	\$63.30	\$11,710.50	\$79.04	\$14,622.40
152	TIEBACK TENSION BALL SAFETY NETTING SYSTEM	SYS	1	\$111,007.63	\$111,007.63	\$119,600.00	\$119,600.00
153	FIELD FILTER AGGREGATE STONE, DRAINTILE, AND GEOTEXTILE FABRIC (WOVEN)	SF	116000	\$3.69	\$428,040.00	\$3.64	\$422,240.00
154	12" HDPE STORM PIPE, PERFORATED	LF	1240	\$53.52	\$66,364.80	\$52.76	\$65,422.40
155	18" DIA. NYLOPLAST FIELD MANHOLE	EA	2	\$2,442.27	\$4,884.54	\$2,407.55	\$4,815.10
156	30" DIA. NYLOPLAST FIELD MANHOLE	EA	2	\$4,113.39	\$8,226.78	\$4,054.91	\$8,109.82
157	4" SCH 40 PVC	LF	90	\$27.51	\$2,475.90	\$27.12	\$2,440.80
158	4" SCH 40 PERF PVC DRAINTILE	LF	400	\$20.34	\$8,136.00	\$20.05	\$8,020.00

BT-4

BID TABULATION

Bidder No. 1
Ebert, Inc. dba Ebert Construction

Bidder No. 2
Morcon Construction Co., Inc.

Item Num	Item	Units	Qty	Unit Price	Total	Unit Price	Total
159	INSTALL SPORTS FIELD LIGHTING	EA	6	\$8,611.584	\$51,695.04	\$8,492.64	\$50,955.84
160	SCOREBOARD	EA	1	\$28,485.00	\$28,485.00	\$33,103.20	\$33,103.20
161	TENSION BATTING TUNNEL	EA	2	\$19,438.38	\$38,876.76	\$26,260.00	\$52,520.00
162	20' X 40' BATTERS EYE	LS	1	\$40,053.08	\$40,053.08	\$39,483.60	\$39,483.60
163	CONCRETE MAINTENANCE STRIP - BULL PEN	LF	215	\$7,881.90	\$1,705.60	\$47.84	\$10,285.60
164	6' SEMI-PERMANENT OUTFIELD FENCE W/ GROUND SLEEVES	LF	370	\$211.00	\$78,070.00	\$251.16	\$92,929.20
165	PORTABLE PITCHING MOUND, LARGE	EA	1	\$28,764.58	\$28,764.58	\$28,355.60	\$28,355.60
166	PORTABLE PITCHING MOUND, SMALL	EA	1	\$17,333.65	\$17,333.65	\$17,087.20	\$17,087.20
167	30' FOUL POLES	EA	2	\$5,697.00	\$11,394.00	\$5,616.00	\$11,232.00
168	15' FOUL POLES	EA	2	\$3,987.90	\$7,975.80	\$3,931.20	\$7,862.40
169	DUGOUT FURNISHINGS	LS	2	\$11,752.70	\$23,505.40	\$8,335.60	\$16,671.20
170	DUGOUT GUARD RAIL SYSTEM	LS	2	\$12,997.60	\$25,995.20	\$12,812.80	\$25,625.60
171	BASE ACCESS BOX AND FRAME	EA	6	\$1,413.70	\$8,482.20	\$1,393.60	\$8,361.60
172	HOME PLATE FORMING SYSTEM	EA	1	\$3,718.88	\$3,718.88	\$3,666.00	\$3,666.00
TOTAL PART 5 - PREMIER FIELD 1 IMPROVEMENTS:					\$2,496,570.98		\$2,279,295.52
PART 6 - LL FIELD 2 IMPROVEMENTS:							
173	LL FIELD 2 SEATING, BAG CHAIR SEATING, DUGOUTS, AND SHADE CANOPIES	LS	1	\$986,129.13	\$986,129.13	\$1,019,289.44	\$1,019,289.44
174	6' BLACK VINYL CLAD CHAIN LINK FENCE W/ MAINTENANCE STRIP AND PROTECTIVE CAP	LF	640	\$93.16	\$59,622.40	\$89.75	\$57,440.00
175	6' BLACK VINYL CLAD CHAIN LINK FENCE W/ PROTECTIVE CAP	LF	50	\$58.55	\$2,927.50	\$57.72	\$2,886.00
176	10' BLACK VINYL CLAD DOUBLE GATE	EA	3	\$2,384.30	\$7,152.90	\$2,350.40	\$7,051.20
177	4' BLACK VINYL CLAD GATE	EA	4	\$1,724.93	\$6,899.72	\$1,700.40	\$6,801.60
178	GATE PANIC HARDWARE	EA	2	\$845.10	\$1,730.20	\$852.80	\$1,705.60
179	TIEBACK TENSION BALL SAFETY NETTING SYSTEM	SYS	1	\$68,266.41	\$68,266.41	\$73,834.80	\$73,834.80
180	30' BACKSTOP PADDING	LF	120	\$63.30	\$7,596.00	\$66.84	\$10,420.80
181	FIELD FILTER AGGREGATE STONE, DRAINTILE, AND GEOTEXTILE FABRIC (WOVEN)	SF	56000	\$3.63	\$203,280.00	\$3.58	\$200,480.00
182	12" HDPE STORM PIPE, PERFORATED	LF	825	\$53.18	\$43,873.50	\$52.43	\$43,254.75
183	18" DIA. NYLOPLAST FIELD MANHOLE	EA	2	\$2,186.96	\$4,373.92	\$2,155.87	\$4,311.74
184	30" DIA. NYLOPLAST FIELD MANHOLE	EA	2	\$3,858.08	\$7,716.16	\$3,803.23	\$7,606.46
185	4" SCH 40 PVC	LF	60	\$40.04	\$2,402.40	\$39.47	\$2,368.20
186	4" SCH 40 PERF PVC DRAINTILE	LF	250	\$21.70	\$5,425.00	\$21.39	\$5,347.50
187	INSTALL SPORTS FIELD LIGHTING	EA	5	\$7,385.00	\$36,925.00	\$7,280.00	\$36,400.00
188	SCOREBOARD	EA	1	\$27,430.00	\$27,430.00	\$34,736.00	\$34,736.00
189	TENSION BATTING TUNNEL	EA	2	\$18,309.53	\$36,619.06	\$25,240.80	\$50,481.60
190	CONCRETE MAINTENANCE STRIP - BULL PEN	LF	230	\$35.79	\$8,231.70	\$46.72	\$10,745.60
191	PORTABLE PITCHING MOUND, SMALL	EA	1	\$17,338.93	\$17,338.93	\$17,092.40	\$17,092.40
192	DUGOUT FURNISHINGS	LS	2	\$9,679.63	\$19,359.26	\$6,760.00	\$13,520.00
193	DUGOUT GUARD RAIL SYSTEM	LS	2	\$20,414.26	\$40,828.52	\$10,062.00	\$20,124.00
194	20' FOUL POLES	EA	2	\$4,230.55	\$8,461.10	\$4,170.40	\$8,340.80
195	BASE ACCESS BOX AND FRAME	EA	3	\$1,740.75	\$5,222.25	\$1,716.00	\$5,148.00
196	HOME PLATE FORMING SYSTEM	EA	1	\$3,718.88	\$3,718.88	\$3,666.00	\$3,666.00
TOTAL PART 6 - LL FIELD 2 IMPROVEMENTS:					\$1,591,115.68		\$1,643,052.49

BID TABULATION

Item Num	Item	Units	Qty	Unit Price	Total	Unit Price	Total
PART 7 - LL FIELD 3 AND FIELD 4 IMPROVEMENTS:							
197	LL FIELD 3 AND FIELD 4 DUGOUTS AND SHADE CANOPIES	LS	1	\$729,824.50	\$729,824.50	\$638,986.40	\$638,986.40
198	6' BLACK VINYL CLAD CHAIN LINK FENCE W/ MAINTENANCE STRIP AND PROTECTIVE CAP	LF	1325	\$93.12	\$123,384.00	\$85.30	\$113,022.50
199	6' BLACK VINYL CLAD CHAIN LINK FENCE W/ PROTECTIVE CAP	LF	50	\$58.55	\$2,927.50	\$57.72	\$2,886.00
200	10' BLACK VINYL CLAD DOUBLE GATE	EA	4	\$2,384.30	\$9,537.20	\$2,350.40	\$9,401.60
201	4' BLACK VINYL CLAD GATE	EA	8	\$1,724.93	\$13,799.44	\$1,700.40	\$13,603.20
202	GATE PANIC HARDWARE	EA	4	\$865.10	\$3,460.40	\$852.80	\$3,411.20
203	POLE TO POLE TENSION BALL SAFETY NETTING SYSTEM	SYS	2	\$30,715.53	\$61,431.06	\$44,798.00	\$89,596.00
204	30" BACKSTOP PADDING	LF	180	\$63.30	\$11,394.00	\$65.52	\$11,793.60
205	FIELD FILTER AGGREGATE STONE, DRAINTILE, AND GEOTEXTILE FABRIC (WOVEN)	SF	113000	\$3.80	\$429,400.00	\$3.74	\$422,620.00
206	12" HDPE STORM PIPE, PERFORATED	LF	1660	\$46.50	\$77,190.00	\$45.84	\$76,094.40
207	18" DIA. NYLOPLAST FIELD MANHOLE	EA	3	\$2,257.36	\$6,772.08	\$2,225.27	\$6,675.81
208	30" DIA. NYLOPLAST FIELD MANHOLE	EA	5	\$3,657.78	\$18,288.90	\$3,605.77	\$18,028.85
209	4" SCH 40 PVC	LF	16	\$77.88	\$1,246.08	\$76.77	\$1,228.32
210	INSTALL SPORTS FIELD LIGHTING	EA	10	\$6,857.50	\$68,575.00	\$6,760.00	\$67,600.00
211	SCOREBOARD	EA	2	\$13,351.03	\$26,702.06	\$17,269.20	\$34,538.40
212	TENSION BATTING TUNNEL	EA	4	\$17,254.53	\$69,018.12	\$25,240.80	\$100,963.20
213	CONCRETE MAINTENANCE STRIP - BULL PEN	LF	460	\$35.79	\$16,463.40	\$36.32	\$16,707.20
214	PORTABLE PITCHING MOUND, SMALL	EA	1	\$17,333.65	\$17,333.65	\$17,087.20	\$17,087.20
215	DUGOUT FURNISHINGS	LS	4	\$9,342.03	\$37,368.12	\$6,297.20	\$25,188.80
216	DUGOUT GUARD RAIL SYSTEM	LS	4	\$8,149.88	\$32,599.52	\$8,034.00	\$32,136.00
217	20' FOUL POLES	EA	4	\$2,774.65	\$11,098.60	\$2,735.20	\$10,940.80
218	BASE ACCESS BOX AND FRAME	EA	6	\$1,429.53	\$8,577.18	\$1,409.20	\$8,455.20
219	HOME PLATE FORMING SYSTEM	EA	2	\$2,837.95	\$5,675.90	\$2,797.60	\$5,595.20
TOTAL PART 7 - LL FIELD 3 AND FIELD 4 IMPROVEMENTS:				\$1,782,066.71		\$1,726,559.88	
PART 8 - PARK, LANDSCAPING AND SITE AMENITIES:							
220	KIOSK SIGN (SURFACE MOUNT)	EA	2	\$633.00	\$1,266.00	\$7,540.00	\$15,080.00
221	PLYON FACILITY SIGN	EA	2	\$4,246.38	\$8,492.76	\$21,346.26	\$42,692.52
222	FIELD NUMBER SIGN W/ MOUNTING HARDWARE	EA	4	\$1,260.73	\$5,042.92	\$130.00	\$520.00
223	40' FLAGPOLE	EA	3	\$6,629.62	\$19,888.86	\$6,318.00	\$18,954.00
224	CONCRETE SEGMENTAL BLOCK RETAINING WALL	SF	250	\$54.86	\$13,715.00	\$54.08	\$13,520.00
225	SEGMENTAL BLOCK RETAINING WALL CAP	LF	150	\$33.76	\$5,064.00	\$15.94	\$2,391.00
226	16" CONCRETE EDGER - BASKETBALL / PICKLEBALL	LF	390	\$27.18	\$10,600.20	\$52.79	\$20,588.10
227	12" CONC. EDGER, BUMPER BOARD INCIDENTAL	LF	62	\$70.82	\$4,390.84	\$121.82	\$7,552.84
228	12" CONC. CURB INTEGRAL TO WALK, BUMPER BOARD INCIDENTAL	LF	90	\$69.43	\$6,248.70	\$63.24	\$5,691.60
229	12" CONC. CURB INTEGRAL TO WALK - PLAYGROUND	LF	475	\$34.91	\$16,582.25	\$40.13	\$19,061.75

BID TABULATION

Item Num	Item	Units	Qty	Bidder No. 1		Bidder No. 2	
				Ebert, Inc. dba Ebert Construction	Total	Unit Price	Total
230	3/4" CRUSHED CLEAR AGGREGATE BASE STONE - BOCCE COURT	TN	13	\$128.99	\$1,676.87	\$127.16	\$1,653.08
231	GEOTEXTILE FABRIC, TYPE V, NONWOVEN - BOCCE COURT	SY	85	\$2.28	\$193.80	\$2.25	\$191.25
232	BITUMINOUS WEAR 1.5" - BASKETBALL AND PICKLEBALL COURTS	SY	780	\$26.16	\$20,404.80	\$25.79	\$20,116.20
233	BITUMINOUS BASE 2" - BASKETBALL AND PICKLEBALL COURTS	SY	780	\$27.43	\$21,395.40	\$27.04	\$21,091.20
234	BITUMINOUS MATERIAL FOR TACK COAT - BASKETBALL AND PICKLEBALL COURTS	GAL	40	\$10.55	\$422.00	\$10.40	\$416.00
235	5" CONCRETE SIDEWALK - BASKETBALL AND PICKLEBALL COURTS	SF	1400	\$6.76	\$9,464.00	\$7.80	\$10,920.00
236	BITUMINOUS SURFACING AND STRIPING - BASKETBALL COURT	SF	2750	\$1.58	\$4,345.00	\$2.25	\$6,187.50
237	BITUMINOUS SURFACING AND STRIPING - PICKLEBALL COURT	SF	4000	\$1.58	\$6,320.00	\$1.40	\$5,600.00
238	AGGREGATE BASE, CLASS V - BASKETBALL AND PICKLEBALL COURTS	TN	350	\$19.88	\$6,958.00	\$44.06	\$15,421.00
239	SELECT GRANULAR BORROW (CV) - BASKETBALL AND PICKLEBALL COURTS	CY	1100	\$25.45	\$27,995.00	\$25.08	\$27,588.00
240	GEOTEXTILE FABRIC, TYPE V, NONWOVEN - BASKETBALL AND PICKLEBALL COURTS	SY	1100	\$3.02	\$3,322.00	\$2.97	\$3,267.00
241	6" BLACK VINYL CLAD CHAIN LINK FENCE - PICKLEBALL COURT	LF	290	\$52.75	\$15,297.50	\$52.00	\$15,080.00
242	PICKLEBALL FENCING WINDSCREEN	LF	290	\$14.77	\$4,283.30	\$14.56	\$4,222.40
243	4" BLACK VINYL CLAD GATE - PICKLEBALL COURT	EA	1	\$1,724.93	\$1,724.93	\$1,700.40	\$1,700.40
244	BASKETBALL HOOP	EA	2	\$8,107.68	\$16,215.36	\$7,992.40	\$15,984.80
245	PICKLEBALL NET AND POSTS	EA	2	\$3,217.75	\$6,435.50	\$3,172.00	\$6,344.00
246	6 FOOT HIGH BLACK VINYL CLAD CHAIN LINK FENCE W/ CONCRETE MAINTENANCE STRIP (LACROSSE FIELD)	LF	200	\$75.96	\$15,192.00	\$92.56	\$18,512.00
247	SITE IRRIGATION	SF	233000	\$0.47	\$109,510.00	\$0.47	\$109,510.00
248	DECIDUOUS TREES, 2.5" CAL B&B	EA	130	\$490.58	\$63,775.40	\$483.60	\$62,868.00
249	DECIDUOUS TREES, 1" CAL B&B	EA	30	\$263.75	\$7,912.50	\$260.00	\$7,800.00
250	CONIFEROUS TREE 6" HT B&B	EA	13	\$395.63	\$5,143.19	\$390.00	\$5,070.00
251	DECIDUOUS SHRUB NO 5 CONT.	EA	115	\$76.49	\$8,796.35	\$75.40	\$8,671.00
252	CONIFEROUS SHRUB NO 5 CONT.	EA	8	\$94.95	\$759.60	\$93.60	\$748.80
253	PERENNIAL 1 GALLON	EA	489	\$25.85	\$12,640.65	\$25.48	\$12,459.72
254	ROCK MULCH	TN	55	\$84.40	\$4,642.00	\$83.20	\$4,576.00
255	PLANTING BED - WOOD MULCH	CY	105	\$62.25	\$6,536.25	\$61.36	\$6,442.80
256	PLANTING BED - SOIL	CY	450	\$52.75	\$23,737.50	\$50.01	\$22,504.50
257	LANDSCAPE EDGER	LF	725	\$3.17	\$2,298.25	\$3.12	\$2,262.00
258	PICNIC TABLE	EA	9	\$1,566.68	\$14,100.12	\$1,544.40	\$13,899.60
259	PICNIC TABLE - ADA	EA	7	\$1,624.70	\$11,372.90	\$1,601.60	\$11,211.20
260	CAFÉ TABLE INCL 4 CHAIRS	EA	17	\$3,703.05	\$62,951.85	\$3,650.40	\$62,056.80
261	BENCH	EA	20	\$3,708.33	\$74,166.60	\$3,655.60	\$73,112.00
262	BIKE RACK	EA	10	\$870.38	\$8,703.80	\$858.00	\$8,580.00
TOTAL PART 8 - PARK, LANDSCAPING AND SITE AMENITIES:					\$669,983.95		\$732,119.06

BID TABULATION				Bidder No. 1		Bidder No. 2	
				Ebert, Inc. dba Ebert Construction		Morcon Construction Co., Inc.	
Item Num	Item	Units	Qty	Unit Price	Total	Unit Price	Total
BASE BID SUMMARY:							
TOTAL PART 1 - REMOVALS AND EROSION CONTROL:					\$805,826.01		\$2,402,898.43
TOTAL PART 2 - UTILITY IMPROVEMENTS:					\$633,952.70		\$622,774.95
TOTAL PART 3 - PARKING LOT, PLAZA, TRAIL AND WALK IMPROVEMENTS:					\$1,870,848.00		\$1,870,607.40
TOTAL PART 4 - BUILDING, SITE ELECTRICAL AND IT:					\$3,443,382.37		\$2,605,344.32
TOTAL PART 5 - PREMIER FIELD 1 IMPROVEMENTS:					\$2,496,570.98		\$2,279,295.52
TOTAL PART 6 - LL FIELD 2 IMPROVEMENTS:					\$1,591,115.68		\$1,643,052.49
TOTAL PART 7 - LL FIELD 3 AND FIELD 4 IMPROVEMENTS:					\$1,782,066.71		\$1,726,559.88
TOTAL PART 8 - PARK, LANDSCAPING AND SITE AMENITIES:					\$669,983.95		\$732,119.06
TOTAL BASE BID:					\$13,293,746.40		\$13,882,672.05
263	ALTERNATE NO. 1 - BATTERS EYE, FIELD 1	LS	1				
264	ALTERNATE NO. 2 - PAVING OF EXISTING HOCKEY RINKS	LS	1		(\$36,965.00)		(\$37,965.00)
265	ALTERNATE NO. 3 - 6' FENCE AT LACROSSE FIELDS FOR OVERCKS	LS	1		(\$66,130.00)		(\$36,850.00)
266	ALTERNATE NO. 4 - PYLON FACILITY SIGN	LS	1		(\$14,000.00)		(\$10,000.00)
267	ALTERNATE NO. 5 - LED LIGHTING UPGRADE AT LACROSSE FIELD	LS	1		(\$8,525.00)		(\$21,000.00)
268	ALTERNATE NO. 6 - FIELD 3 AND FIELD 4 CANOPY	LS	1		(\$37,653.00)		(\$35,000.00)
268	ALTERNATE NO. 7 - PREFABRICATED PAVILION CONCRETE FOUNDATIONS, ELECTRICAL, AUDIO & VISUAL AND LIGHTING	LS	1		(\$73,251.00)		(\$150,000.00)
270	ALTERNATE NO. 8 - WARMING HOUSE ROOF REPLACEMENT	LS	1		(\$11,731.00)		(\$20,000.00)
271	ALTERNATE NO. 9 - REMOVE EXISTING SPROTS FIELD LIGHTING	LS	1		(\$11,288.50)		(\$50,000.00)
					(\$5,000.00)		\$15,000.00
Contractor Name and Address:				Ebert, Inc. dba Ebert Construction		Morcon Construction Co., Inc.	
Phone:				23350 County Road 10		5151 Industrial Blvd. NE	
Email:				Carcoran, MN 55357		Fridley, MN 55421	
Signed By:				(763) 498-7844		(763) 546-6066	
Title:				mebert@ebertconst.com		thall@morcon.com	
Bid Security:				Markus R. Ebert		Tony Peterson	
Addenda Acknowledged:				Vice President/Secretary		Vice President	
				Bid Bond		Bid Bond	
				1,2,3,4,5		1,2,3,4,5	



Stantec Consulting Services Inc.
733 Marquette Avenue Suite 1000, Minneapolis MN 55402-2309

May 14, 2021

Attention: Chuck Stifter
Parks and Recreation Director
Maple Grove Parks and Recreation Board
12951 Weaver Lake Rd
Maple Grove, MN 55369

Dear Mr. Stifter,

Reference: Gleason Fields Bid Results

Project Summary to Date

The Gleason Fields Improvement Project was bid on 5/4/2021. The City received a total of two bids from qualified contractors. The low bidder on the project was Ebert Construction with a total base bid of \$13,293,746.40. The engineer's estimated construction cost was approximately \$9.2M. Due to the significant increase in price over the engineer's estimated costs, we are recommending the rejection of all bids received and the project to be rebid on a future date.

We have reviewed the bids received in depth and have identified the areas of significant cost overruns. Along with generally high unit prices, in particular the buildings, architectural steel, electrical, and site grading were the main contributing factors of the significantly increased base bid. Along with the previously mentioned factors, we also believe there was an underestimated effect the pandemic had on the overall project estimated costs. Specifically, the impacts on the supply chain have had an impact on the ability of subcontractors to be able to provide confident pricing for their trades. Due to the uncertainty of material availability and the related pricing, the initial bidding of the project lacked adequate competition in several key areas including steel supply and electrical. Since receiving bids, the design team has met and corresponded with the prime contractors and many subcontractors and those conversations have clarified our understanding of the bid pricing which was impacted by high material prices, increased project backlogs, and low contractor competition.

Based on the realities of the bid pricing and discussions with the bidding contractors, we believe there are two alternatives for implementing the project.

Alternative 1 - If the project as designed was rebid, the overall construction costs of the entire project could be reduced as much as \$2M; this would bring the project cost to an estimated range of \$11M - \$12M. This cost reduction would be attributed to the familiarity of the project and increased competition among the building general contractors and suppliers. If rebid, our team would include minor design changes to incorporate feedback received from contractors related to cost reductions. Regarding the schedule, this alternative would have minimal effect and would only delay the final completion dates approximately 4 – 8 weeks. If the Park Board wishes to construct the project as originally designed, it is understood that the estimated construction costs will likely have increased from original estimates up to as much as \$2 million. Under this alternative, we are recommending rebidding the project as soon as possible.

Alternative 2 - If the Park Board wishes to construct a project that meets the original project engineering estimate of approximately \$9.2 million, we are recommending making design modifications and considering scope reductions to bring the base project back down to an estimated construction cost of approximately \$9 million. Further evaluation will be needed to fully understand scope modifications and related pricing impacts for the recommended design changes. If this alternative is desired, we propose to discuss potential modifications with the Park Board prior to final approval for bid at a future date. The rebidding schedule will be dependent on the amount and complexity of the modifications

Reference: Gleason Fields Bid Results

required to obtain the desired project construction costs. Based on contractor feedback and perception of the current bidding climate, a rebid date for the modified project will be recommended at a future park board meeting.

Revised Project Schedules

Alternative 1 - No project modifications, rebidding the project as soon as possible with an anticipated construction cost of approximately \$11M - \$12M:

- Bid Opening – May 4, 2021
- Park Board Rejects Bids – May 20, 2021
- Rebid Project – June 10, 2021
- Park Board Awards Project – June 17, 2021
- Begin Construction – July 6, 2021
- Project Final Completion – October 15, 2022

Alternative 2 - Make design and scope modifications to project reducing estimated construction costs to \$9.2M as originally proposed:

(schedule identifies most expedient timeline to allow for redesign and a 2021 construction start date)

- Bid Opening – May 4, 2021
- Park Board Rejects Bids – May 20, 2021
- Park Board Design Modification Review – June 17, 2021
- Rebid Project – August 12, 2021
- Park Board Awards Project – August 19, 2021
- Begin Construction – August 30, 2021
- Project Final Completion – Late Fall 2022 / Spring 2023

Project Recommendations

We are recommending rebidding the project as soon as possible to capitalize on the contractor familiarity and previous effort put into bidding the project. We are requesting guidance from the Park Board on desired estimated overall construction costs. Based on feedback received from the Park Board, we will either move forward with the original project as designed, understanding the additional construction costs, or the project will be modified to reduce overall estimated construction costs and respect the original estimated construction costs as proposed.

Regards,

Stantec Consulting Services Inc.



Eric Lembke, P.E.
Principal
Phone: 612-712-2079
Eric.Lembke@stantec.com

Stantec Consulting Services Inc.



Alan Offerman, P.E.
Civil Engineer
Phone: 651-308-9560
Alan.Offerman@stantec.com

cc. Ben Jaszewski, City of Maple Grove
Paul Paige, HKGi

RESOLUTION NO. 21-069 PB
CITY OF MAPLE GROVE PARKS AND RECREATION BOARD

RESOLUTION REJECTING ALL BIDS FOR THE
GLEASON FIELDS – ATHLETIC COMPLEX AND SITE IMPROVEMENTS

WHEREAS, the Maple Grove Parks and Recreation Board, authorized advertisement for bids for the Gleason Fields – Athletic Complex Project and the advertisement for bids was made as directed; and

WHEREAS, all bids were required to be valid for a period of not less than 90 days; and

WHEREAS, all bids were due to the City by 10:00 am. on May 4, 2021; and

WHEREAS, bids were received from Ebert Construction and Morcon Construction Company; and

WHEREAS, the advertisement for bids reserved the right of the City of Maple Grove through the Parks and Recreation Board to reject any or all bids received by the Board.

NOW, THEREFORE, it is hereby resolved by the Maple Grove Parks and Recreation Board that all bids are rejected.

Motion to approve the foregoing was made by _____ and seconded by _____ upon a vote being duly taken thereon, the following voted in favor thereof:

and the following were against:

and the following were absent:

Whereupon, the resolution was declared duly passed and adopted the 20th day of May, 2021.

STATE OF MINNESOTA)
COUNTY OF HENNEPIN) SS.
CITY OF MAPLE GROVE)

I, the undersigned, being the duly qualified and acting Clerk of the City of Maple Grove, Hennepin County, Minnesota, a Minnesota municipal corporation, hereby certify that the above and foregoing Resolution No. 21-069 PB is a true and correct copy of the Resolution as adopted by the Parks and Recreation Board on the 20th day of May, 2021.

City Clerk

May 20, 2021

DATE

REQUEST FOR BOARD ACTION

7A

AGENDA ITEM

Business Items: New Business

Agenda Item

Subdivision -

Minnesota Health Village 55+

PREVIOUS ACTIONS:

None.

RECOMMENDED BOARD ACTION:

Motion by Board Member _____ to approve, table or reject the preliminary and final park dedication requirements on **Minnesota Health Village 55+** plat pursuant to Maple Grove Subdivision Ordinance, Chapter 30:18, Provision of Land for Public Use:

- Applicant will fulfill the park dedication requirements on the plat with a cash dedication based upon the number of units multiplied by the residential rate in effect at the time the plat is released by the City for recording.
- Applicant may pay the fee at any time after the final plat has been approved by the City Council, but it must be paid before the plat is released for filing with the County. The final cash dedication is based on the rate at the time the dedication is paid. Rates are reviewed annually by the City Council at their first meeting in February. This may affect the final cash dedication requirements.

BACKGROUND:

Minnesota Health Village 55+ is a 4-story apartment complex totaling 169 market-rate units and is located within the city's Park Service Area 9. The System Plan calls for trails and a public playlot in this area. The land obligation for a public playlot and connecting trails in this area was satisfied in Minnesota Health Village 2nd Addition. Staff is working with HKGI to design the park element and trails.

The Park Dedication obligation for the proposed subdivision would be a cash dedication based on the 2021 multi-dwelling residential rate of \$3,466 per unit. Fees will apply as follows:

$$169 \text{ units} \times \$3,466 \text{ per unit} = \$585,754$$

Staff recommends the Park Board approve Minnesota Health Village 55+ and accept the cash dedication.

Attachments:

Attachment A: Location map

Attachment B: Plat Map



Minnesota Health Village 55+

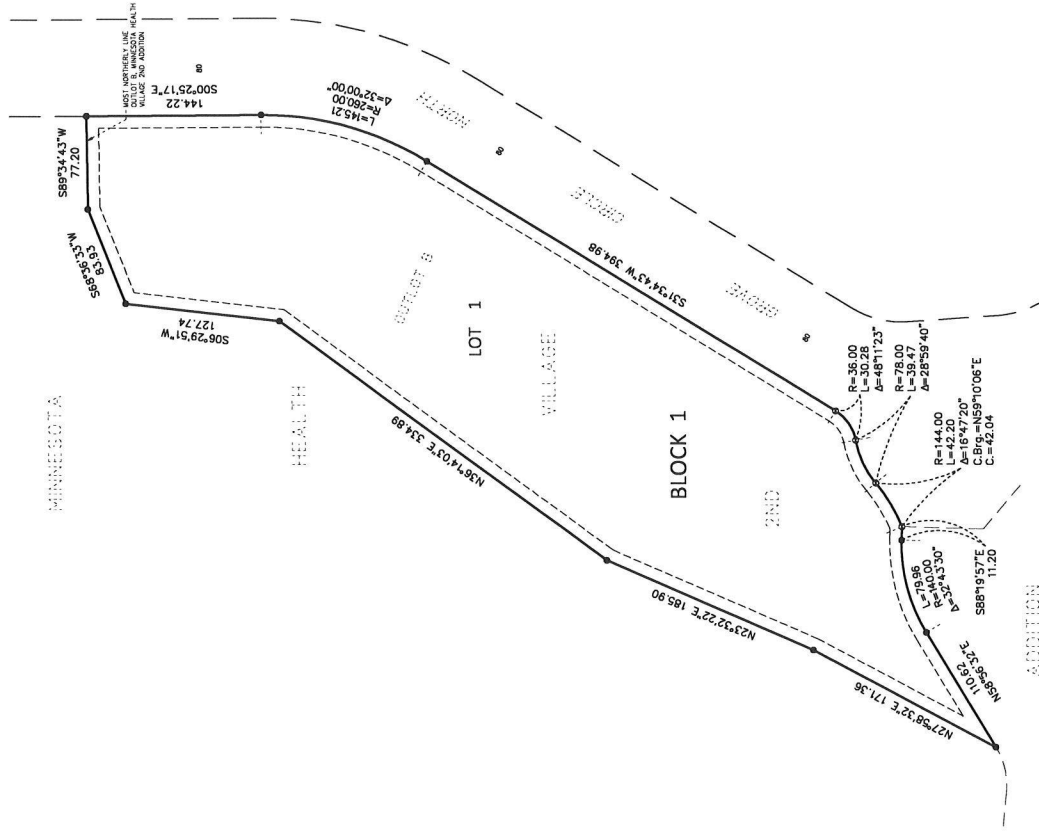
Maple Grove Parks and Recreation Board



May 2021

MINNESOTA HEALTH VILLAGE 3RD ADDITION

Attachment B



Business Items: New Business

Agenda Item
Subdivision -
TriCare 5th Addition

PREVIOUS ACTIONS:

None.

RECOMMENDED BOARD ACTION:

Motion by Board Member _____ to approve, table or reject the preliminary and final park dedication requirements on the **Tricare 5th Addition** plat pursuant to Maple Grove Subdivision Ordinance, Chapter 30:18, Provision of Land for Public Use:

- Applicant shall fulfil the park dedication requirements on the plat with a cash dedication based upon the acreage multiplied by the commercial rate in effect at the time the plat is released by the City for recording.
- Applicant may pay the fee at any time after the final plat has been approved by the City Council, but it must be paid before the plat is released for filing with the County. The final cash dedication is based on the rate at the time the dedication is paid. Rates are reviewed annually by the City Council at their first meeting in February. This may affect the final cash dedication requirements.

Background:

This PUD consists of a 15,000 SF grocery store and 7,000 SF multi-tenant retail dwelling proposed off of County Road 30 and Garland Ln, next to AutoZone. The proposed facility is located within the city's Park Service Area 18. Residents of this subdivision are currently served by Hidden Meadows Park located southwest of the proposed facility. Future park development is anticipated in PSA 18 as further development of the area occurs.

The Park Dedication obligation for the proposed subdivision would be a cash dedication based on the 2021 Commercial Rate of \$11,000. Fees will apply as follows:

Lot 1, Block 1 – 2.53 acres x \$11,000 per acre = \$27,830

Staff recommends the Park Board approve the Tricare 5th Addition and accept the cash dedication.

Attachments:

Attachment A: Location map

Attachment B: Site Plan

Attachment A



Tricare 5th Addition

Maple Grove Parks and Recreation Board



May 2021

Business Items: New Business

Agenda Item
Subdivision -
Maple Grove Medical Office Building

PREVIOUS ACTIONS:

None.

RECOMMENDED BOARD ACTION:

Motion by Board Member _____ to approve, table or reject the preliminary and final park dedication requirements on the **Maple Grove Medical Office Building** plat pursuant to Maple Grove Subdivision Ordinance, Chapter 30:18, Provision of Land for Public Use:

- Applicant shall fulfil the park dedication requirements on the plat with a cash dedication based upon the acreage multiplied by the commercial rate in effect at the time the plat is released by the City for recording.
- Applicant may pay the fee at any time after the final plat has been approved by the City Council, but it must be paid before the plat is released for filing with the County. The final cash dedication is based on the rate at the time the dedication is paid. Rates are reviewed annually by the City Council at their first meeting in February. This may affect the final cash dedication requirements.

Background:

This subdivision consists of a proposed 45,000 SF multi-tenant medical office building on the 4-acre site between Niagara Lane N and Maple Grove Parkway just North of Highway 610. The proposed facility is located within the city's Park Service Area 5. Future park development including trails, and a neighborhood park are anticipated in PSA 5 when residential development occurs.

The Park Dedication obligation for the proposed subdivision would be a cash dedication based on the 2021 Commercial Rate of \$11,000. Fees will apply as follows:

Lot 1, Block 1 – 4.00 acres x \$11,000 per acre = \$44,000

Staff recommends the Park Board approve the Maple Grove Medical Office Building subdivision and accept the cash dedication.

Attachments:

Attachment A: Location map

Attachment B: Site Plan

Attachment A



Maple Grove Medical Office Building

Maple Grove Parks and Recreation Board



May 2021

LYNDE AND MCLEOD | SECOND ADDITION



May 20, 2021

DATE

REQUEST FOR BOARD ACTION

8A

AGENDA ITEM

Business Items: Non-Agenda/Informative Items

Agenda Item
Newsworthy Memos

PREVIOUS ACTIONS:

None

RECOMMENDED BOARD ACTION:

BACKGROUND:

Attachments

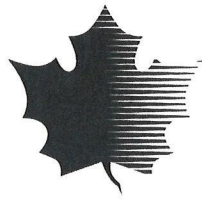
Attachment A: Director of Parks and Recreation

Attachment B: Superintendent of Parks & Planning

Attachment B-1: Park Supervisor Annual Report

Attachment C: Superintendent of Recreation

Attachment D: Community Center Manager



City of
Maple Grove
Parks & Recreation Board

Attachment A

MEMORANDUM

TO: Parks and Recreation Board Chair and Members

FROM: Chuck Stifter, Director of Parks and Recreation

DATE: May 17, 2021

SUBJECT: May Director's Report

Getting Back To "Normal"

The recent Governor's Executive Order has once again put some new spin on the parks and recreation service delivery. This time the order moves us in a positive less restrictive direction which is a relief to many. Modifications to open things up even more and the anticipation of being completely open come July have us all smiling and now we can be mask free and see those smiles.

As of Friday, May 14 our offices and public facilities do not require face coverings. Mask wearing is recommended for those who are not vaccinated but mask wearing is completely on your honor and will not be managed by staff. Our facilities will continue to monitor capacity and spacing restrictions through May 27. All remote working staff will fully return to their office work environment by June 1 to best deliver public services to the community.

Maple Grove Days Sponsorship

The Maple Grove Community Organization has made a formal request of City Council to consider a financial sponsorship to support the lag in their typical sponsorship program due to the pandemic. The request is for \$20K and will help support a traditional parade, carnival, and other logistical needs. Council will consider the request at their May 17 meeting. The recent Governor's Order has lifted restrictions for summer events. MGCO has been very gracious to consider significant modifications after months of planning a pandemic restricted event. They will be working hard to re-plan and reassemble by mid-July. City staff will provide traditional in-kind support and in the case of Parks and Recreation staff, some added support to make this great community event a success.

2022 Budget Planning

Staff will initiate budget planning for 2022 in the next week. The Board will review our preliminary budget proposal at their June meeting. This is somewhat delayed from previous years as we are still transitioning out of a pandemic year and into new Finance Department leadership.

Park Board Meeting Protocol

Starting June 1, 2021, the Park Board will return to meeting fully in-person. The city will not provide a hybrid option unless there are special circumstances and those would be measure on a per meeting basis. Staff welcomes all back to the Council Chambers for the June 20, 2021 meeting.



City of
Maple Grove

Maple Grove Parks and Recreation

Attachment B

MEMORANDUM

TO: Chuck Stifter – Director of Parks and Recreation

FROM: Ben Jaszewski – Superintendent of Parks and Planning

DATE: May 13, 2021

SUBJECT: Parks and Planning Newsworthy

Parks maintenance staff has been working hard prepping the parks and athletic fields in anticipation of an exceptionally busy summer season. With optimistic weather forecasts and COVID19 restrictions easing, athletic games, tournaments and general park use are expected to increase drastically in 2021. With full and part-time staff recruitment completed, the maintenance crew will be in good shape to meet a demanding spring, summer, and fall. The dome was deflated with the help of public works staff, and the fabric was wrapped and stored, so it is ready for installation in the fall. Work began on the Weaver Lake boat launch to install electricity to the dock and security lighting near the boat wash station. The electrical installation is expected to be completed in early June.

• **Splash Pad**

Maintenance staff has been working on getting the Central Park splash pad running for the season. The annual pool inspection is scheduled for May 19. Staff will perform a soft opening beginning on May 24 to calibrate the system, mitigate startup faults, and prep for a full opening on May 28. The splash pad will continue to run throughout the summer and fall as temperatures allow.

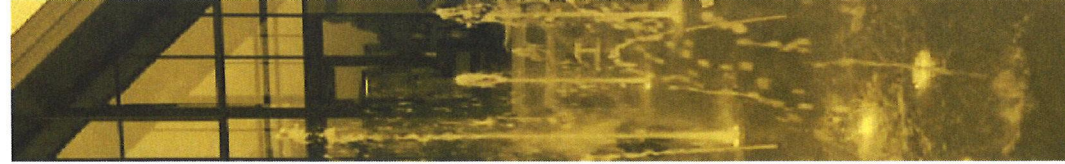
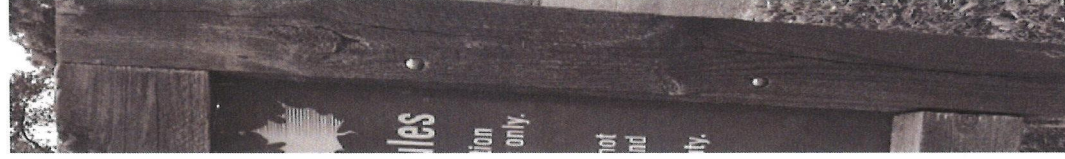
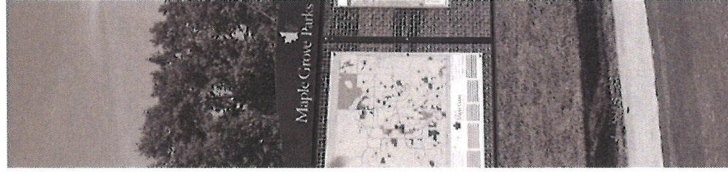
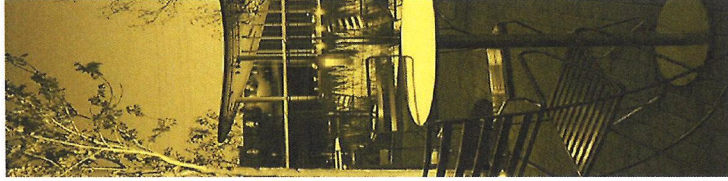
• **Cricket Pitch**

Construction for the Cricket Pitch at Boundary Creek Park is scheduled to begin the week of May 17. The turf is ordered and will be delivered on or around Thursday, May 20. The project is expected to take approximately five working days, with the fields being playable in early June. Staff will be working with the contractor to ensure minimal impact on the park and area residents during construction.

• **Maple Grove Middle School Lighting**

The Apex energy project that Council approved in 2020 included replacing the athletic field lighting at the Maple Grove Middle School. Staff worked diligently with the contractor to find a lighting solution that meets the needs for extensive athletic use. Last October, light fixtures, control arms, and remote-control systems were ordered, with installation expected in the Spring of 2021. To support the remote-control application, staff worked with the IT Department to upgrade data connectivity in the warming house. Staff assisted CenturyLink by removing several concrete slabs to connect fiber optic cable creating a data network inside the building, which will allow for a remote connection to the improved lighting system. The contractor will complete the lighting upgrade pole by pole to ensure daily usage of athletic fields. Removals and installation are scheduled to begin by the end of May and will be completed by mid-July.

Attachment B-1



Maple Grove Parks and Recreation
Park Maintenance Staff Report



2020

-

2020 Projects/Highlights

- **Irrigation Upgrades-** Cedar Island, Kerber Park
- **Central Park Play Area** – Rubber surfacing repairs and seal coating
- **Fernbrook Fields-** Navigated maintenance needs through first season of operation
- **Parking Lot Paving-** Weaver boat Launch
- **Trail Paving-** Fernbrook Elementary, Trails near Thoreson Park
- **Drain Tile installation-** Maple Lakes 250' north end of soccer field , Rice Lake Trail 200' Tristian Bay area.
- **Concrete Repair-** Hidden Meadows Ballfield, Weaver Elementary Ballfield
- **Town Green-** Music Park Paver repair, replacement of broken stage glass
- **Dome-** In house take down 2x, In house inflation. Due to COVID ICWC (Institutional Community Work Crews) were unavailable. First season with new air handler units and turf
- **Rice Lake Trail-** Trimming for clearance around entire trail
- **High School Baseball-** Improvements for ease of maintenance and playability to uphold high expectations by players and coaches
- **Weaver Boat Launch-** Added trap rock to sided of concrete launch slats, added river rock between slats.



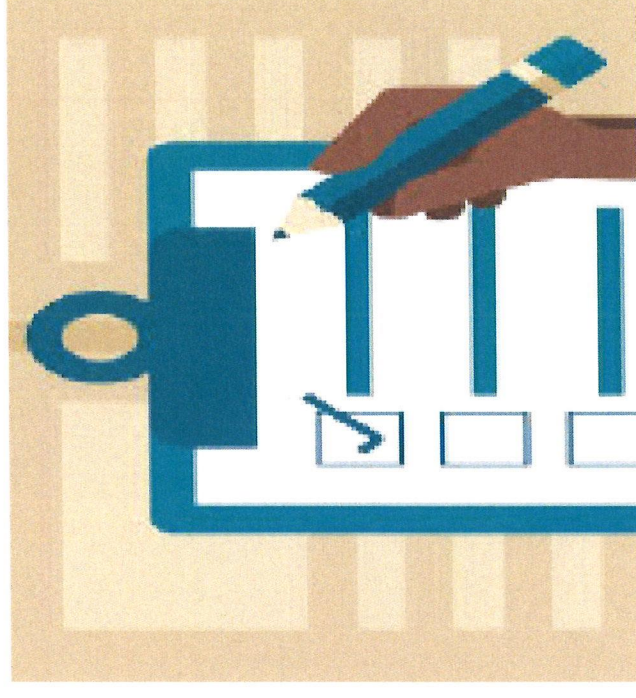
2020 Challenges

- Several full time parkkeeper vacancies
 - Hiring was delayed due to COVID and HR transitions
- Reduced part time staff due to COVID
 - 10 seasonal staff compared to the desired 19
- Managing four different shifts
 - 6 am start, 7 am start, weekend shift, evening shift
- Installation of temporary fencing and up keep around several popular sites for capacity control.
 - Central Park Ice Loop
 - Town Green Stage Events
 - Weaver Beach
 - Farmers Market
- Winter weather seems to become more unpredictable for outdoor ice making



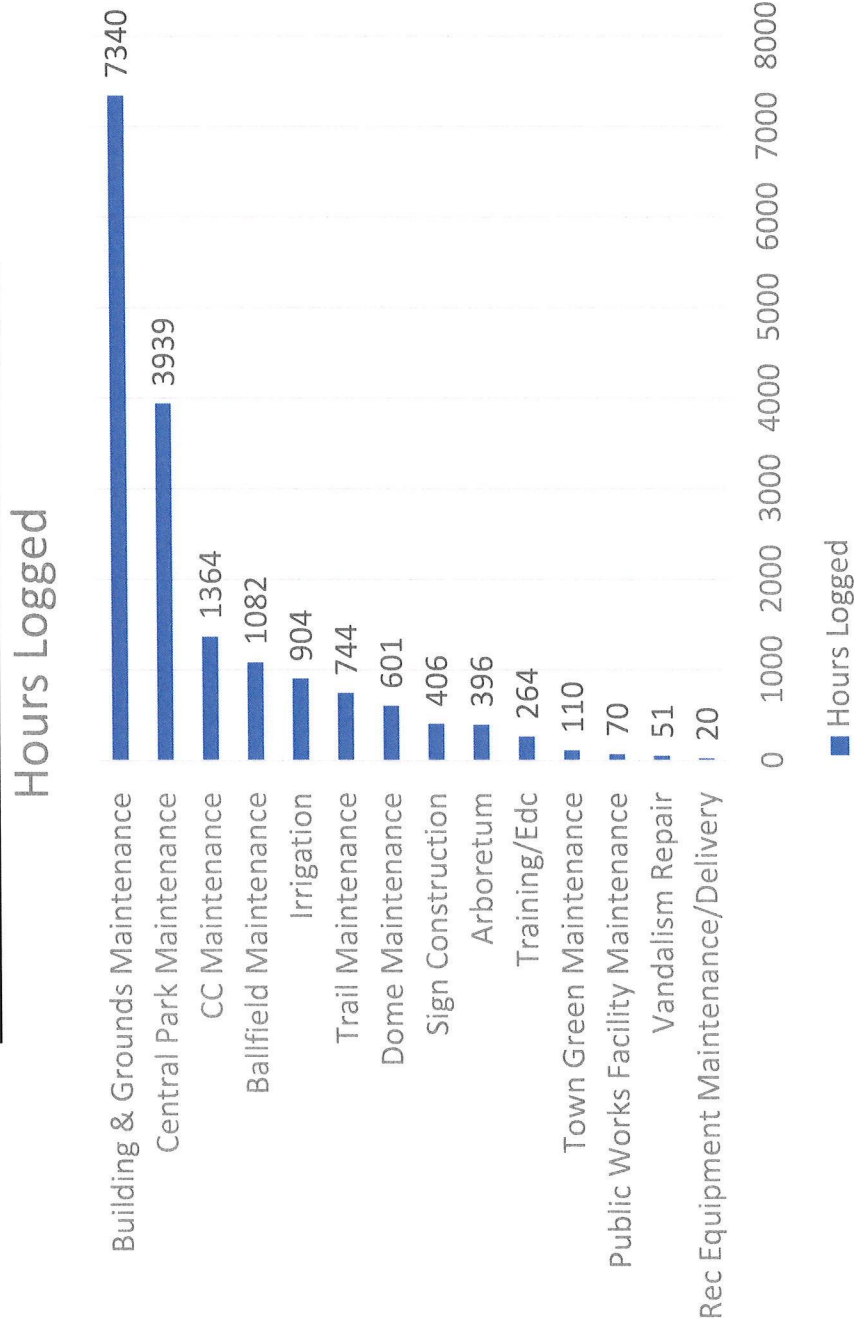
2021 Objectives

- Maintain 14 hours of daily productivity 7 am to 9 pm
- Continue developing areas of focus for Lead Staff
- Provide leadership and effective communication training for staff to supplement safety training and OSHA requirements
- Implement Cartegraph for playground safety inspections
- Transition control of irrigation systems to online
- Planning for implementation of invasive weed control around Arbor Lakes Ponds
- Work with Rec. Staff to improve volunteer opportunities
- Develop internal policies and procedures ex. tree trimming, removal, damage to private property
- Consider alternatives for outdoor ice - ice bowling, crokicurl
- Continued and improved communication with all staff to meet the needs and demands of a growing system

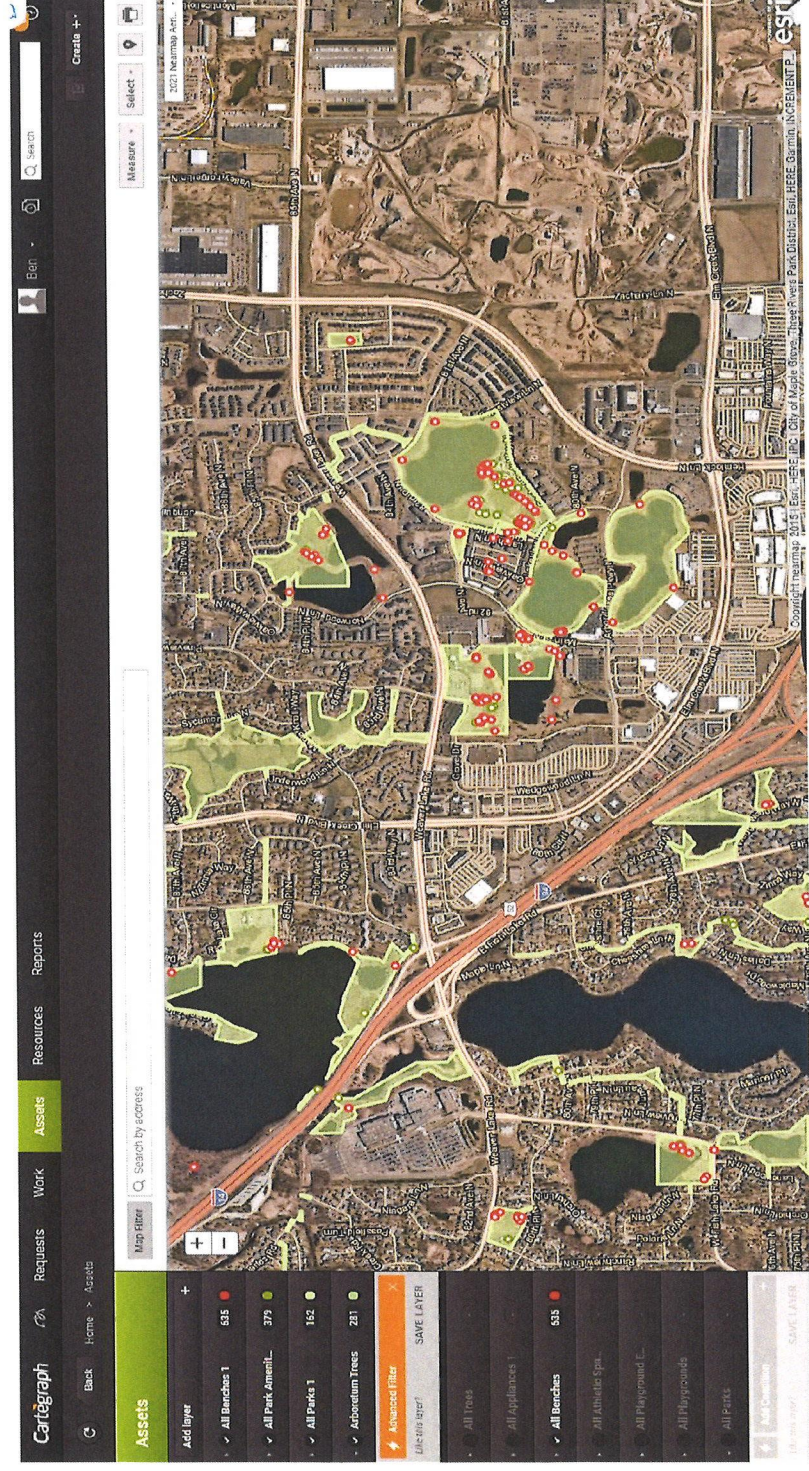


Maintenance Hours by Task

*Fulltime Staff
*Total Hours: 24, 151



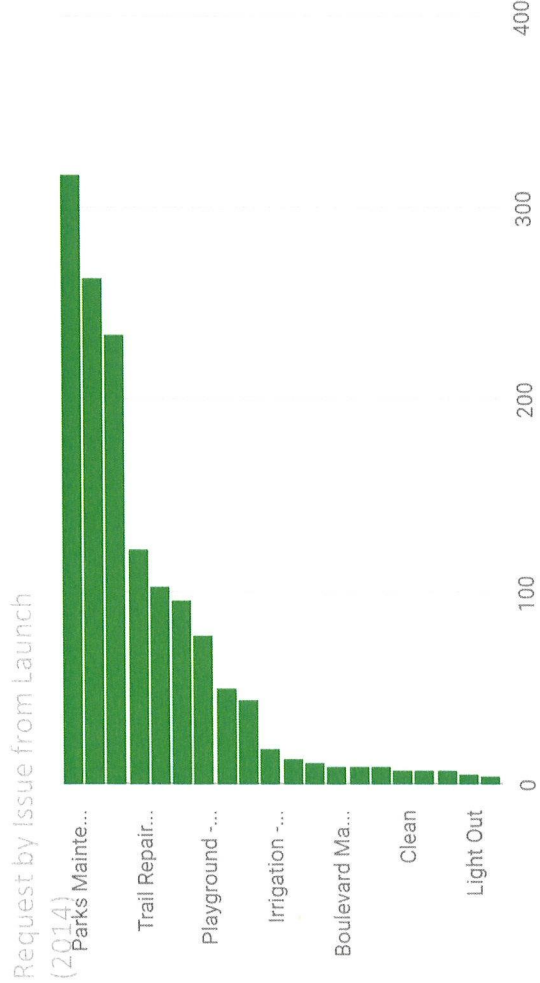
Asset/Work Management - Cartegraph



- Manage Assets
- Track Labor
- Document Problems
- Estimate Costs
- Workflow Optimization
- Real-time Updates
- Inventory Control



Public Cartegraph Requests by Issue



2019:

- 41 internal tasks created for crew through Cartegraph

2020

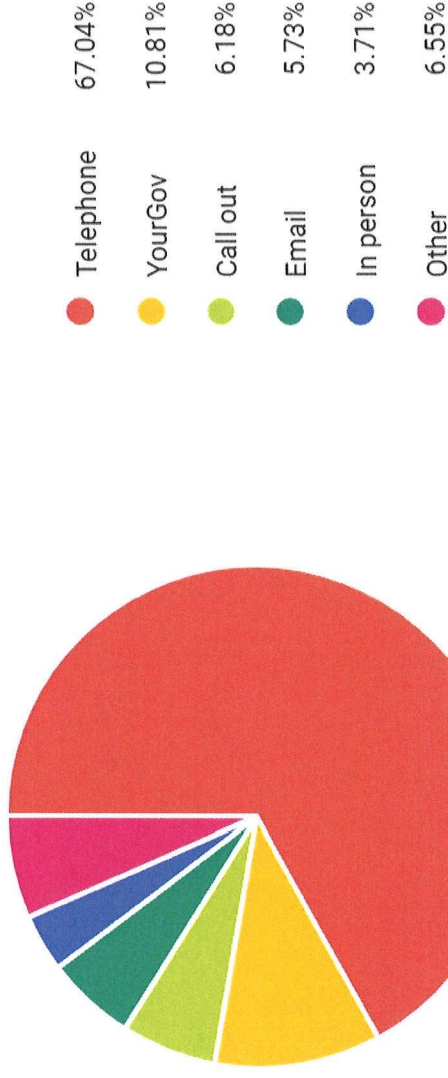
- 331 internal tasks created for crew through Cartegraph
- 8x the number of previous year



Public Requests by Source

Since inception (2014) includes Public Works and Parks

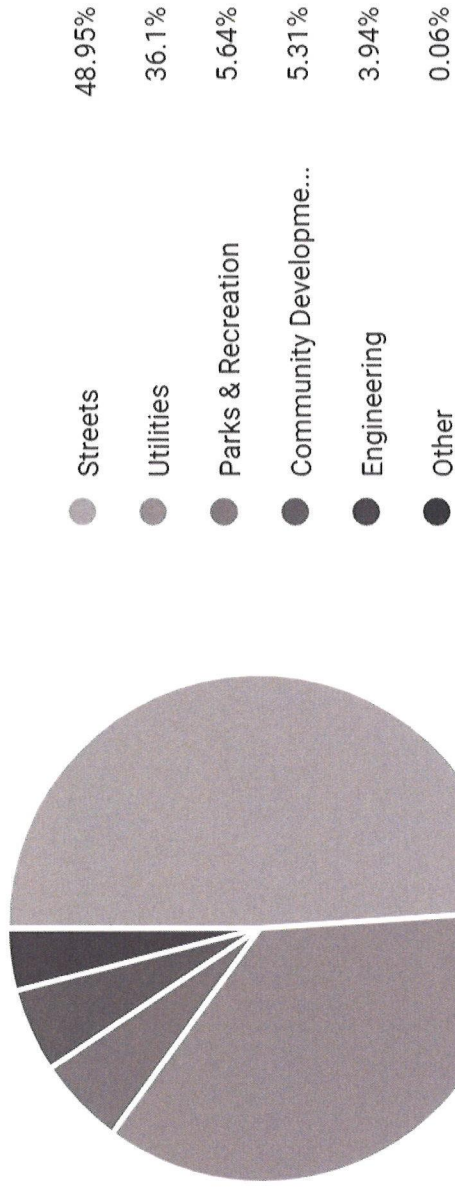
Requests By Source



Public Requests by Department

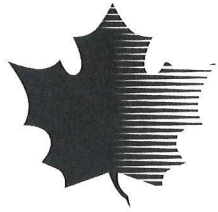
Since inception (2014) includes Public Works and Parks

Requests By Department



Thanks to the Crew who rose to the challenges of 2020 while simultaneously upholding expected maintenance standards and accomplishing projects above and beyond.





City of
Maple Grove
Parks & Recreation Board

Attachment C

MEMORANDUM

TO: Chuck Stifter, Parks and Recreation Director

FROM: Aimee Peterson, Superintendent of Recreation

DATE: May 14, 2021

SUBJECT: Newsworthy

Recreation

Summer recreation registration

Staff are getting ready to execute summer programs. Seasonal staff are being hired and trainings are underway. We are excited to offer a wide variety of recreation programming for the community. As of today, we have 1862 enrolled in summer programs. This is approximately 60% compared to summer 2019 registrations during this same time period.

We are excited to learn more about the lifting of restrictions which will allow staff to continue to implement traditional programs that have been on hold as well as new programs throughout the summer season.

Boulevard Planting

On May 13 and May 15, the special events staff along with the Streets department collaborated to provide planting of annuals on the medians of Weaver Lake Road and Elm Creek Boulevard. We have approximately 60 volunteers to assist this year.

Farmer's Market—Outdoor Season Opener Thursday, May 13

The outdoor market season has officially begun. In total more than 1500 people were at the market opening day. 60 vendors have been selected and will participate at some point in the season. Each market day features a fresh mix of vendors due to the seasonality of different items and the flexible participation we offer.

In May, we're excited to offer lots of beautiful healthy plants for home gardens and patios. June will bring short-term berry vendors as well as the arrival of cut-flower farms, and in autumn our apple orchards arrive.

We're re-starting our popular Frequent Shopper and Power of Produce programs. These are made possible by the support of sponsors including Great River Energy, Compeer Financial, Oakdale ObGyn, South Lake Pediatrics, and TopLine Federal Credit Union. Dozens of people volunteer their time over the course of the season to deliver these programs.

Senior social groups and cards are back!

Beginning June 1, the Senior Center will be open for general drop in programming including our social card clubs. We have been hearing from our senior community and they are ready to mingle with their peers. This will be a great addition to the already many pre-register programs that are currently being offered for this population.

Teen Programming

The teen center will open up for general drop in and traditional social gatherings beginning memorial weekend. Teens are invited to socialize with peers in a safe environment. Free teen memberships are required and are easily accessible.

Crystal Anderson has been working hard to provide new offerings that benefit our community. She has been working with outside organizations and community leaders to pull in much needed programs for our community of color as well as providing healthy living programs that are proven to improve mental health. We are working on providing all of these programs free of charge utilizing youth outreach funding as well as grants and donation funds.

Trauma Healing

On Thursday, May 27 from 5-6 p.m. the city's parks and recreation youth outreach team and Literacy for Freedom are teaming up to offer a program titled: Trauma Healing – Empowering African American males to be great. This program is designed for African American males ages 12-18 who have been affected by trauma and are seeking positive solutions. The program will be led by the founder and executive director of Literacy for Freedom, Keenan Jones. Literacyforfreedom.com

Intergenerational Garden Club

Youth ages 12+ and adults ages 55+ have been invited to join our intergenerational garden club. The program meets on Thursdays from 4-5 p.m. and begins May 20. Special guest, Bobby Jensen, from Grow with KARE will join us on the first day to help set up the gardens. The garden club will be responsible for tending to the garden and will encourage produce sharing amongst its members as well as provide produce donations to local food shelves.

Hip Hop, History and the Arts

The program is open to all who are interested in rapping, poetry, singing, song-writing and drawing. Along with encouraging growth in those areas as well as youth will be taught life skills to make them better in everything they do. Participants will create an original piece of work and will have the opportunity to perform to the community. The program will take place in the teen center or virtually on Thursdays July 22-August 26 from 5-6 p.m.

Spring Tournaments at Fernbrook Fields

With the cancellation of many events and tournament in 2020 staff is learning what a traditional year may look like at the new Fernbrook Fields. During the month of May the site hosted the Minnesota Youth Soccer Association (MYSA) Presidents Cup and the State Cup. The events ran in conjunction with one another and will conclude their series of weekend events on Sunday, May 23.

Tournament Proposal - USYS

Staff worked with Minneapolis Northwest Tourism and Sports Minneapolis, both Convention and visitor bureaus (CVB), to submit a proposal to be the main host site for the 2023 United States Youth Soccer (USYS) National Championships. This event brings in 200 teams with a total of 10-12,000 people in attendance. This is a very competitive national bid process and included a detailed exercise provided by our team. Finalists will be notified fall of 2021.

Bricks installed at Angel of Hope plaza

This past week 32 new engraved bricks were installed at the Arboretum Angel of Hope plaza. The friends of the angels hosted a virtual walk to remember on May 1. This year marks the 20th anniversary of the Angel of Hope in Maple Grove and the 11th annual walk to remember.

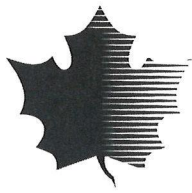
Continuing Education – Staff trainings

On May 5 twenty-two of our department staff, from across all three divisions, attended the Race and Equity Spring Workshop presented by the Minnesota Recreation and Park Association (MRPA).

This workshop included internal exploration and covered the following topics:

- Breaking the Silence: Let's talk about race
- What does being an ally have to do with implicit bias

Department staff gathered the following week to debrief the session and share what individuals learned. We are looking forward to continuing the conversations as a department and begin looking for practical approaches we can put into place to reduce barriers and provide programs for our entire community. Some exercises may include looking beyond registration numbers and instead of looking at who is registered identify who is not attending and begin exploring opportunities to reach those individuals. We will work on identifying what are barriers and challenges and work through those to help identify ways to work towards a solution.



City of
Maple Grove
Parks & Recreation Board

Attachment D

MEMORANDUM

To: Chuck Stifter, Director of Parks & Recreation

From: Lisa Jost, Community Center Manager

Date: May 15, 2021

Subject: Community Center Newsworthy

Community Center Highlights

- The changes in the Governor's Executive Orders on May 6 and May 13 impacted the calls and use patterns of the Community Center. The less restrictive criteria for social gatherings was noticeable in the room rentals. There were 238 reservations booked in April, and thus far there are 315 rental reservations scheduled in May. The most significant impact will be when the capacity restrictions are removed.

The SignUp Genius reservation requirement to use recreational areas will be terminated after May 27. The normal hours of operation will resume for all areas. The SignUp Genius application was beneficial to use to help manage capacity restrictions this past year. Staff may use the application for events or other types of sign ups.

Groups are calling to get their summer field trips booked. Our field trip Maple Maze group last week was a local daycare group.

The Aquatics and Food Service areas are currently operating as allowed and are preparing to return to full operation without restrictions beginning May 28. We are in the process of hiring and training staff and preparing for a busy summer at the MGCC pools, Weaver Lake Beach, and the MGCC, Town Green, and Central Park concession facilities.

Project Updates:

- The Aquatic Supervisor is in the process of determining costs and plans for major projects. The quotes for cleaning and repainting the rusting ceiling joists in the pool area are coming in extremely high, so we plan to have our staff do as thorough cleaning as possible in September. Staff will continue to monitor that situation and make further recommendations as warranted. Other project quotes being solicited are for resurfacing the deteriorating leisure pool shell. The desired timeline is to complete the work in September. If it is too cost-prohibitive, staff will continue to patch the worst areas to extend the life of the shell. The air handling upgrade for the food service storage and office area is scheduled to take place within the next 2 weeks.
- Staff are preparing for the annual ice arena maintenance shutdown. One of the projects will be to complete the installation of the sensors in the floor of the Premier Banks rink and the controls. The control work is what was still outstanding from the APEX Energy Savings Projects.

- The 25th anniversary of the Community Center is on the horizon. On December 31, 2021 the ice arena will host its 25th year anniversary. A staff member presented an idea to recognize the Community Center during the year of 2022 with installing a temporary in-ice logo as shown in the attachment. Due to the timing of taking the ice out one time per year and alternating rinks, the logo would be in the ice May 2021 thru May 2023. The intent of staff is to move forward with the install during the shutdown at the end of May pending the Park Board's support.

5-12-2021

MAPLE GROVE ICE ARENA

Celebrates the 25TH anniversary on December 31, 2021

